

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '19.12.2018' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERILE ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,742,560.00	9,405,888.00	0.00	816,304.00	5,364,092.00	824,825.00	2,400,667.00	663,328.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,186,453.00	1,186,453.00	0.00	271,022.00	275,650.00	256,925.00	382,866.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,247,453.00	3,247,453.00	0.00	809,022.00	807,650.00	815,925.00	814,856.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,009,456.00	3,009,456.00	0.00	759,672.00	752,800.00	773,605.00	723,379.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	581,406.00	581,406.00	0.00	135,750.00	135,750.00	135,750.00	174,156.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	581,406.00	581,406.00	0.00	135,750.00	135,750.00	135,750.00	174,156.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	14,000.00	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,000.00	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	567,406.00	567,406.00	0.00	132,250.00	132,250.00	132,250.00	170,856.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	236,406.00	236,406.00	0.00	62,500.00	62,500.00	62,500.00	48,906.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	331,000.00	331,000.00	0.00	69,750.00	69,750.00	69,750.00	121,750.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	267,700.00	267,700.00	0.00	61,950.00	66,650.00	58,595.00	80,505.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	267,700.00	267,700.00	0.00	61,950.00	66,650.00	58,595.00	80,505.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	84,500.00	84,500.00	0.00	23,000.00	23,000.00	13,500.00	25,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	58,500.00	58,500.00	0.00	16,500.00	16,500.00	7,000.00	18,500.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.03)	07.02.02	177,000.00	177,000.00	0.00	37,700.00	42,400.00	43,845.00	53,055.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	91,000.00	91,000.00	0.00	17,200.00	20,300.00	19,645.00	33,855.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,600.00	6,600.00	0.00	400.00	400.00	5,400.00	400.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	79,400.00	79,400.00	0.00	20,100.00	21,700.00	18,800.00	18,800.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,900.00	4,900.00	0.00	1,000.00	1,000.00	1,000.00	1,900.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	1,300.00	1,300.00	0.00	250.00	250.00	250.00	550.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,160,350.00	2,160,350.00	0.00	561,972.00	550,400.00	579,260.00	468,718.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,061,000.00	2,061,000.00	0.00	538,000.00	532,000.00	559,000.00	432,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	959,000.00	959,000.00	0.00	266,000.00	260,000.00	287,000.00	146,000.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,102,000.00	1,102,000.00	0.00	272,000.00	272,000.00	272,000.00	286,000.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	99,350.00	99,350.00	0.00	23,972.00	18,400.00	20,260.00	36,718.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	88,150.00	88,150.00	0.00	21,172.00	15,600.00	17,460.00	33,918.00	0.00
29	Taxa asupra mijloacelor de transport delimitate de persoane fizice *)	16.02.02.01	64,200.00	64,200.00	0.00	12,882.00	10,000.00	14,200.00	27,118.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	23,950.00	23,950.00	0.00	8,290.00	5,600.00	3,260.00	6,800.00	0.00
31	Taxe si tarife pentru eliberarea de licențe si autorizatii de funcționare	16.02.03	11,200.00	11,200.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,997.00	237,997.00	0.00	49,350.00	54,850.00	42,320.00	91,477.00	0.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.06+30.02.50)	30.02	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	216,197.00	216,197.00	0.00	45,550.00	51,050.00	33,520.00	86,077.00	0.00
38	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,777.00	50,777.00	0.00	10,290.00	20,290.00	290.00	19,907.00	0.00
39	Taxe din activitati cadastrale si Agricultură	33.02.24	1,670.00	1,670.00	0.00	290.00	290.00	290.00	800.00	0.00
40	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	49,107.00	49,107.00	0.00	10,000.00	20,000.00	0.00	19,107.00	0.00
41	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,380.00	1,380.00	0.00	260.00	260.00	260.00	600.00	0.00
42	Taxe extrajudiciare de timbru	34.02.02	1,380.00	1,380.00	0.00	260.00	260.00	260.00	600.00	0.00
43	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
44	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
45	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
46	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.2.50)	36.02	88,040.00	88,040.00	0.00	16,000.00	11,500.00	13,970.00	46,570.00	0.00
47	Alte venituri	36.02.50	88,040.00	88,040.00	0.00	16,000.00	11,500.00	13,970.00	46,570.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	1,727,207.00	1,727,207.00	0.00	7,282.00	788,542.00	8,900.00	1,585,811.00	663,328.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,727,207.00	1,727,207.00	0.00	7,282.00	788,542.00	8,900.00	1,585,811.00	663,328.00
50	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	938,740.00	1,602,068.00	0.00	7,282.00	48,306.00	8,900.00	1,537,580.00	663,328.00
51	Planuri si regulamente de urbanism	42.02.05	28,606.00	28,606.00	0.00	0.00	28,606.00	0.00	0.00	0.00
52	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	47,352.00	47,352.00	0.00	1,352.00	1,000.00	0.00	45,000.00	0.00
53	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	42,430.00	42,430.00	0.00	5,930.00	18,700.00	8,900.00	8,900.00	0.00
54	Finantarea programelor nationale de dezvoltare locala	42.02.65	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00
55	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00
56	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00
57	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00
58	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00
59	Prefinantare	48.02.04.03	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00
60	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>8,819,460.00</b>	<b>9,482,788.00</b>	<b>0.00</b>	<b>874,204.00</b>	<b>5,383,092.00</b>	<b>824,825.00</b>	<b>2,400,667.00</b>	<b>663,328.00</b>
61	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,773,602.00	7,773,602.00	0.00	786,304.00	5,305,486.00	794,825.00	886,987.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
62	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,788,380.00	1,788,380.00	0.00	436,701.00	440,070.00	442,930.00	468,679.00	0.00
63	Cheeltieli salariale in bani	10.01	1,708,077.00	1,708,077.00	0.00	405,068.00	430,200.00	433,420.00	439,389.00	0.00
64	Salarii de baza	10.01.01	1,638,738.00	1,638,738.00	0.00	374,068.00	400,200.00	402,420.00	462,050.00	0.00
65	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	69,339.00	69,339.00	0.00	31,000.00	30,000.00	31,000.00	-22,661.00	0.00
66	Cheeltieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
67	Vouchere de vacanță	10.02.06	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
68	Contributii (cod 10.03.01 la 10.03.06)	10.03	60,553.00	60,553.00	0.00	31,633.00	9,870.00	9,510.00	9,540.00	0.00
69	Contributii de asigurari sociale de stat	10.03.01	17,788.00	17,788.00	0.00	17,788.00	0.00	0.00	0.00	0.00
70	Contributii de asigurari de somaj	10.03.02	563.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00
71	Contributii de asigurari sociale de sanatate	10.03.03	5,854.00	5,854.00	0.00	5,854.00	0.00	0.00	0.00	0.00
72	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	157.00	157.00	0.00	157.00	0.00	0.00	0.00	0.00
73	Contributii pt concedii si indemnizatii	10.03.06	891.00	891.00	0.00	891.00	0.00	0.00	0.00	0.00
74	Contributia asiguratorie pentru munca	10.03.07	35,300.00	35,300.00	0.00	6,380.00	9,870.00	9,510.00	9,540.00	0.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,019,407.00	1,019,407.00	0.00	250,375.00	263,380.00	228,405.00	277,247.00	0.00
76	Bunuri si servicii	20.01	329,625.00	329,625.00	0.00	89,400.00	81,450.00	67,275.00	91,500.00	0.00
77	Furnituri de birou	20.01.01	11,950.00	11,950.00	0.00	3,125.00	2,000.00	1,825.00	5,000.00	0.00
78	Materiale pentru curatenie	20.01.02	10,600.00	10,600.00	0.00	800.00	2,050.00	250.00	7,500.00	0.00
79	Incalzit, iluminat si forta motrica	20.01.03	100,500.00	100,500.00	0.00	29,900.00	37,000.00	26,600.00	7,000.00	0.00
80	Carburanti si lubrifianti	20.01.05	39,140.00	39,140.00	0.00	7,440.00	7,600.00	8,300.00	15,800.00	0.00
81	Piese de schimb	20.01.06	38,085.00	38,085.00	0.00	8,785.00	6,900.00	8,250.00	14,200.00	0.00
82	Transport	20.01.07	10,300.00	10,300.00	0.00	3,300.00	2,000.00	2,500.00	2,500.00	0.00
83	Posta, telecomunicatii, radio, tv, internet	20.01.08	65,700.00	65,700.00	0.00	23,800.00	17,900.00	13,150.00	10,850.00	0.00
84	Materiale si prestari de servicii cu caracter functional	20.01.09	19,100.00	19,100.00	0.00	1,100.00	1,000.00	1,000.00	16,000.00	0.00
85	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,250.00	34,250.00	0.00	11,200.00	5,000.00	5,400.00	12,650.00	0.00
86	Reparatii curente	20.02	144,368.00	144,368.00	0.00	38,851.00	23,350.00	24,500.00	57,667.00	0.00
87	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
88	Medicamente	20.04.01	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
89	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
90	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
91	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	14,490.00	14,490.00	0.00	3,100.00	2,430.00	1,580.00	7,380.00	0.00
92	Deplasari interne, detașări, transferari	20.06.01	14,490.00	14,490.00	0.00	3,100.00	2,430.00	1,580.00	7,380.00	0.00
93	Carti, publicatii si materiale documentare	20.11	4,650.00	4,650.00	0.00	500.00	1,000.00	1,750.00	1,400.00	0.00
94	Pregatire profesionala	20.13	700.00	700.00	0.00	1,200.00	3,000.00	3,200.00	-6,700.00	0.00
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	524,824.00	524,824.00	0.00	116,824.00	150,500.00	128,000.00	129,500.00	0.00
96	Alte cheltuieli cu bunuri si servicii	20.30.30	524,824.00	524,824.00	0.00	116,824.00	150,500.00	128,000.00	129,500.00	0.00
97	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
98	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	316,098.00	316,098.00	0.00	66,728.00	77,290.00	70,290.00	101,790.00	0.00
100	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	316,098.00	316,098.00	0.00	66,728.00	77,290.00	70,290.00	101,790.00	0.00
101	Ajutoare sociale in numerar	57.02.01	313,098.00	313,098.00	0.00	65,728.00	76,290.00	70,290.00	100,790.00	0.00
102	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	3,000.00	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
103	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00
104	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00
105	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00
106	Finantare externa nerambursabila	58.04.02	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00
107	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30)	59	83,100.00	83,100.00	0.00	32,500.00	16,610.00	23,200.00	10,790.00	0.00
108	Burse	59.01	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
109	Programe pentru tineret	59.08	7,000.00	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00	0.00
110	Asociatii si fundatii	59.11	60,600.00	60,600.00	0.00	16,000.00	15,610.00	18,200.00	10,790.00	0.00
111	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
112	CHELTUIELI DE CAPITAL (cod 71+72)	70	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00
113	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00
114	Active fixe	71.01	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00
115	Alte active fixe	71.01.30	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00
116	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
117	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
118	Rambursari de credite interne	81.02	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
119	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
120	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,441,085.00	1,441,085.00	0.00	365,788.00	368,406.00	346,835.00	360,056.00	0.00
121	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,430,835.00	1,430,835.00	0.00	365,788.00	368,406.00	316,835.00	379,806.00	0.00
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,337,229.00	1,337,229.00	0.00	319,788.00	320,800.00	316,835.00	379,806.00	0.00
123	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	890,362.00	890,362.00	0.00	245,513.00	233,200.00	234,160.00	177,489.00	0.00
124	Cheeltiile salariale in bani	10.01	840,107.00	840,107.00	0.00	227,768.00	228,000.00	229,000.00	155,339.00	0.00
125	Salarii de baza	10.01.01	770,768.00	770,768.00	0.00	196,768.00	198,000.00	198,000.00	178,000.00	0.00
126	Indemnizatii platite unor persoane din afara unitatii	10.01.12	69,339.00	69,339.00	0.00	31,000.00	30,000.00	31,000.00	-22,661.00	0.00
127	Cheeltiile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,950.00	16,950.00	0.00	0.00	0.00	0.00	16,950.00	0.00
128	Vouchere de vacanță	10.02.06	16,950.00	16,950.00	0.00	0.00	0.00	0.00	16,950.00	0.00
129	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,305.00	33,305.00	0.00	17,745.00	5,200.00	5,160.00	5,200.00	0.00
130	Contributii de asigurari sociale de stat	10.03.01	10,100.00	10,100.00	0.00	10,100.00	0.00	0.00	0.00	0.00
131	Contributii de asigurari sociale de somaj	10.03.02	320.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00
132	Contributii de asigurari sociale de sanatate	10.03.03	3,324.00	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00
133	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	84.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00
134	Contributii pt concedii si indemnizatii	10.03.06	477.00	477.00	0.00	477.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care			Influenta	
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III		Trim IV
135	Contribuia asigurătorie pentru munca	10.03.07	19,000.00	19,000.00	0.00	3,440.00	5,200.00	5,160.00	5,200.00	0.00
136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	416,267.00	416,267.00	0.00	68,275.00	79,400.00	74,475.00	194,117.00	0.00
137	Bunuri si servicii	20.01	132,725.00	132,725.00	0.00	33,750.00	26,800.00	20,525.00	51,650.00	0.00
138	Furnituri de birou	20.01.01	9,750.00	9,750.00	0.00	1,625.00	1,500.00	1,625.00	5,000.00	0.00
139	Materiale pentru curatenie	20.01.02	5,600.00	5,600.00	0.00	300.00	300.00	0.00	5,000.00	0.00
140	Incalzit, iluminat si forta motrica	20.01.03	8,500.00	8,500.00	0.00	1,000.00	5,000.00	2,500.00	0.00	0.00
141	Carburanti si lubrifianti	20.01.05	11,340.00	11,340.00	0.00	2,340.00	2,500.00	3,200.00	3,300.00	0.00
142	Piese de schimb	20.01.06	4,885.00	4,885.00	0.00	1,385.00	500.00	500.00	2,500.00	0.00
143	Posta, telecomunicatii, radio, tv, internet	20.01.08	51,100.00	51,100.00	0.00	18,600.00	13,500.00	8,500.00	10,500.00	0.00
144	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
145	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,550.00	27,550.00	0.00	8,500.00	3,500.00	4,200.00	11,350.00	0.00
146	Reparatii curente	20.02	71,518.00	71,518.00	0.00	8,851.00	5,000.00	5,000.00	62,667.00	0.00
147	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	1,250.00	1,100.00	750.00	5,400.00	0.00
148	Deplasari interne, detașări, transferari	20.06.01	8,500.00	8,500.00	0.00	1,250.00	1,100.00	750.00	5,400.00	0.00
149	Carti, publicatii si materiale documentare	20.11	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
150	Pregatire profesionala	20.13	700.00	700.00	0.00	0.00	1,500.00	3,200.00	-4,000.00	0.00
151	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	201,424.00	201,424.00	0.00	24,424.00	45,000.00	45,000.00	87,000.00	0.00
152	Alte cheltuieli cu bunuri si servicii	20.30.30	201,424.00	201,424.00	0.00	24,424.00	45,000.00	45,000.00	87,000.00	0.00
153	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,600.00	30,600.00	0.00	6,000.00	8,200.00	8,200.00	8,200.00	0.00
154	Asociatii si fundatii	59.11	30,600.00	30,600.00	0.00	6,000.00	8,200.00	8,200.00	8,200.00	0.00
155	CHELTUIELI DE CAPITAL (cod 71+72)	70	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00
156	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00
157	Active fixe	71.01	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00
158	Alte active fixe	71.01.30	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00
159	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,430,835.00	1,430,835.00	0.00	365,788.00	368,406.00	316,835.00	379,806.00	0.00
160	Autoritati executive	51.02.01.03	1,430,835.00	1,430,835.00	0.00	365,788.00	368,406.00	316,835.00	379,806.00	0.00
161	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
163	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
164	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
165	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
166	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
167	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
168	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.09+20.30)	20.30	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
171	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
172	Protecie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
173	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,510,256.00	1,510,256.00	0.00	366,516.00	372,650.00	348,390.00	422,700.00	0.00
174	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	215,950.00	215,950.00	0.00	74,700.00	61,850.00	54,000.00	25,400.00	0.00
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215,950.00	215,950.00	0.00	74,700.00	61,850.00	54,000.00	25,400.00	0.00
176	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	183,450.00	183,450.00	0.00	60,200.00	52,850.00	46,000.00	24,400.00	0.00
177	Bunuri si servicii	20.01	126,400.00	126,400.00	0.00	34,100.00	34,600.00	28,000.00	29,700.00	0.00
178	Furnituri de birou	20.01.01	2,200.00	2,200.00	0.00	1,500.00	500.00	200.00	0.00	0.00
179	Materiale pentru curatenie	20.01.02	5,000.00	5,000.00	0.00	500.00	1,750.00	250.00	2,500.00	0.00
180	Incalziti, iluminat si forta motrica	20.01.03	40,500.00	40,500.00	0.00	13,000.00	18,500.00	10,000.00	-1,000.00	0.00
181	Carburanti si lubrifianti	20.01.05	19,800.00	19,800.00	0.00	3,100.00	3,100.00	3,100.00	10,500.00	0.00
182	Piese de schimb	20.01.06	22,800.00	22,800.00	0.00	3,850.00	2,000.00	5,250.00	11,700.00	0.00
183	Transport	20.01.07	10,300.00	10,300.00	0.00	3,300.00	2,000.00	2,500.00	2,500.00	0.00
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,000.00	14,000.00	0.00	5,050.00	4,250.00	4,500.00	200.00	0.00
185	Materiale si prestari de servicii cu caracter functional	20.01.09	5,100.00	5,100.00	0.00	1,100.00	1,000.00	1,000.00	2,000.00	0.00
186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,700.00	6,700.00	0.00	2,700.00	1,500.00	1,200.00	1,300.00	0.00
187	Reparatii curente	20.02	34,350.00	34,350.00	0.00	15,500.00	3,850.00	15,000.00	0.00	0.00
188	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
189	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
190	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,800.00	3,800.00	0.00	1,500.00	900.00	500.00	900.00	0.00
191	Deplasari interne, detașări, transferari	20.06.01	3,800.00	3,800.00	0.00	1,500.00	900.00	500.00	900.00	0.00
192	Carti, publicatii si materiale documentare	20.11	1,500.00	1,500.00	0.00	500.00	500.00	500.00	0.00	0.00
193	Pregatire profesionala	20.13	0.00	0.00	0.00	1,200.00	1,500.00	0.00	-2,700.00	0.00
194	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.09+20.30)	20.30	17,400.00	17,400.00	0.00	7,400.00	10,000.00	0.00	0.00	0.00
195	Alte cheltuieli cu bunuri si servicii	20.30.30	17,400.00	17,400.00	0.00	7,400.00	10,000.00	0.00	0.00	0.00
196	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000.00	27,000.00	0.00	9,000.00	9,000.00	8,000.00	1,000.00	0.00
197	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	27,000.00	0.00	9,000.00	9,000.00	8,000.00	1,000.00	0.00
198	Ajutoare sociale in numerar	57.02.01	24,000.00	24,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00
199	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	3,000.00	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
200	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.15+59.17+59.22+59.25+59.30)	59	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
201	Burse	59.01	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
202	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	26,600.00	26,600.00	0.00	18,150.00	9,750.00	550.00	-1,850.00	0.00
203	Invatamant prescolar	65.02.03.01	2,500.00	2,500.00	0.00	0.00	2,500.00	150.00	-150.00	0.00
204	Invatamant primar	65.02.03.02	24,100.00	24,100.00	0.00	18,150.00	7,250.00	400.00	-1,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
205	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	180,850.00	180,850.00	0.00	50,050.00	51,100.00	53,450.00	26,250.00	0.00
206	Invatamant secundar inferior	65.02.04.01	180,850.00	180,850.00	0.00	50,050.00	51,100.00	53,450.00	26,250.00	0.00
207	Alte cheltuieli in domeniul invatamantului	65.02.50	8,500.00	8,500.00	0.00	6,500.00	1,000.00	0.00	1,000.00	0.00
208	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
210	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,780.00	43,780.00	0.00	5,930.00	18,700.00	8,900.00	10,250.00	0.00
211	Cheltuieli salariale in bani	10.01	41,400.00	41,400.00	0.00	5,800.00	18,200.00	8,700.00	8,700.00	0.00
212	Salarii de baza	10.01.01	41,400.00	41,400.00	0.00	5,800.00	18,200.00	8,700.00	8,700.00	0.00
213	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
214	Vouchere de vacanță	10.02.06	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
215	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,030.00	1,030.00	0.00	130.00	500.00	200.00	200.00	0.00
216	Contributia asiguratorie pentru munca	10.03.07	1,030.00	1,030.00	0.00	130.00	500.00	200.00	200.00	0.00
217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,120.00	2,120.00	0.00	650.00	340.00	290.00	840.00	0.00
218	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
219	Medicamente	20.04.01	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
220	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,370.00	1,370.00	0.00	150.00	190.00	190.00	840.00	0.00
221	Deplasari interne, detașări, transferari	20.06.01	1,370.00	1,370.00	0.00	150.00	190.00	190.00	840.00	0.00
222	Servicii de sanatate publica	66.02.08	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
223	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	135,026.00	135,026.00	0.00	49,276.00	42,470.00	30,200.00	13,080.00	0.00
224	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,126.00	123,126.00	0.00	37,376.00	42,470.00	30,200.00	13,080.00	0.00
225	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,956.00	29,956.00	0.00	7,026.00	7,170.00	7,160.00	8,600.00	0.00
226	Cheltuieli salariale in bani	10.01	27,500.00	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	0.00
227	Salarii de baza	10.01.01	27,500.00	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	0.00
228	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00
229	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00
230	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,006.00	1,006.00	0.00	526.00	170.00	160.00	150.00	0.00
231	Contributii de asigurari sociale de stat	10.03.01	292.00	292.00	0.00	292.00	0.00	0.00	0.00	0.00
232	Contributii de asigurari de somaj	10.03.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
233	Contributii de asigurari sociale de sanatate	10.03.03	96.00	96.00	0.00	96.00	0.00	0.00	0.00	0.00
234	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
235	Contributii pt concedii si indemnizatii	10.03.06	16.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00
236	Contributia asiguratorie pentru munca	10.03.07	590.00	590.00	0.00	110.00	170.00	160.00	150.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	46,170.00	46,170.00	0.00	9,350.00	26,890.00	8,040.00	1,890.00	0.00
238	Bunuri si servicii	20.01	4,600.00	4,600.00	0.00	150.00	1,150.00	1,650.00	1,650.00	0.00
239	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00
240	Posta, telecomunicatii, radio, tv, internet	20.01.08	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
241	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	820.00	820.00	0.00	200.00	240.00	140.00	240.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	Deplasari interne, detașări, transferari	20.06.01	820.00	820.00	0.00	200.00	240.00	140.00	240.00	0.00
243	Carti, publicatii si materiale documentare	20.11	1,750.00	1,750.00	0.00	0.00	500.00	1,250.00	0.00	0.00
244	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39,000.00	39,000.00	0.00	9,000.00	25,000.00	5,000.00	0.00	0.00
245	Alte cheltuieli cu bunuri si servicii	20.30.30	39,000.00	39,000.00	0.00	9,000.00	25,000.00	5,000.00	0.00	0.00
246	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	47,000.00	0.00	21,000.00	8,410.00	15,000.00	2,590.00	0.00
247	Programe pentru tineret	59.08	7,000.00	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00	0.00
248	Asociatii si fundatii	59.11	30,000.00	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00
249	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
250	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
251	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
252	Active fixe	71.01	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
253	Alte active fixe	71.01.30	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
254	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	95,026.00	95,026.00	0.00	34,276.00	35,060.00	15,200.00	10,490.00	0.00
255	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	95,026.00	95,026.00	0.00	34,276.00	35,060.00	15,200.00	10,490.00	0.00
256	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00
257	Sport	67.02.05.01	30,000.00	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00
258	Servicii religioase	67.02.06	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
259	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,113,380.00	1,113,380.00	0.00	235,960.00	249,290.00	255,000.00	373,130.00	0.00
260	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,113,380.00	1,113,380.00	0.00	235,960.00	249,290.00	255,000.00	373,130.00	0.00
261	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	824,282.00	824,282.00	0.00	178,232.00	181,000.00	192,710.00	272,340.00	0.00
262	Cheltuieli salariale in bani	10.01	799,070.00	799,070.00	0.00	165,000.00	177,000.00	188,720.00	268,350.00	0.00
263	Salarii de baza	10.01.01	799,070.00	799,070.00	0.00	165,000.00	177,000.00	188,720.00	268,350.00	0.00
264	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,212.00	25,212.00	0.00	13,232.00	4,000.00	3,990.00	3,990.00	0.00
265	Contributii de asigurari sociale de stat	10.03.01	7,396.00	7,396.00	0.00	7,396.00	0.00	0.00	0.00	0.00
266	Contributii de asigurari de somaj	10.03.02	234.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00
267	Contributii de asigurari sociale de sanatate	10.03.03	2,434.00	2,434.00	0.00	2,434.00	0.00	0.00	0.00	0.00
268	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00
269	Contributii pt concedii si indemnizatii	10.03.06	398.00	398.00	0.00	398.00	0.00	0.00	0.00	0.00
270	Contributia asiguratorie pentru munca	10.03.07	14,680.00	14,680.00	0.00	2,700.00	4,000.00	3,990.00	3,990.00	0.00
271	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	289,098.00	289,098.00	0.00	57,728.00	68,290.00	62,290.00	100,790.00	0.00
272	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	289,098.00	289,098.00	0.00	57,728.00	68,290.00	62,290.00	100,790.00	0.00
273	Ajutoare sociale in numerar	57.02.01	289,098.00	289,098.00	0.00	57,728.00	68,290.00	62,290.00	100,790.00	0.00
274	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,032,028.00	1,032,028.00	0.00	225,608.00	233,290.00	245,000.00	328,130.00	0.00
275	Asistenta sociala in caz de invaliditate	68.02.05.02	1,032,028.00	1,032,028.00	0.00	225,608.00	233,290.00	245,000.00	328,130.00	0.00
276	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	63,352.00	63,352.00	0.00	6,352.00	6,000.00	6,000.00	45,000.00	0.00
277	Ajutor social	68.02.15.01	63,352.00	63,352.00	0.00	6,352.00	6,000.00	6,000.00	45,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
278	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	18,000.00	18,000.00	0.00	4,000.00	10,000.00	4,000.00	0.00	0.00
279	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	18,000.00	18,000.00	0.00	4,000.00	10,000.00	4,000.00	0.00	0.00
280	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,738,867.00	4,738,867.00	0.00	61,400.00	4,566,136.00	47,100.00	64,231.00	0.00
281	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,633,867.00	4,633,867.00	0.00	41,400.00	4,546,136.00	27,100.00	19,231.00	0.00
282	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,633,867.00	4,633,867.00	0.00	41,400.00	4,546,136.00	27,100.00	19,231.00	0.00
283	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,500.00	77,500.00	0.00	41,400.00	38,000.00	27,100.00	-29,000.00	0.00
284	Bunuri si servicii	20.01	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
285	Incalzit, iluminat si forta motrica	20.01.03	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
286	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
287	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
288	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00
289	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00
290	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00
291	Finantare externa nerambursabila	58.04.02	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00
292	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,586,367.00	4,586,367.00	0.00	25,500.00	4,533,636.00	14,500.00	12,731.00	0.00
293	Alimentare cu apa	70.02.05.01	4,586,367.00	4,586,367.00	0.00	25,500.00	4,533,636.00	14,500.00	12,731.00	0.00
294	Iluminat public si electrificari rurale	70.02.06	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
295	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
297	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
298	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
299	Alte cheltuieli cu bunuri si servicii	20.30.30	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
300	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
301	Salubritate	74.02.05.01	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
302	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,129,252.00	1,792,580.00	0.00	75,000.00	75,900.00	80,000.00	1,561,680.00	663,328.00
303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,129,252.00	1,792,580.00	0.00	75,000.00	75,900.00	80,000.00	1,561,680.00	663,328.00
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,900.00	188,900.00	0.00	45,000.00	45,900.00	50,000.00	48,000.00	0.00
305	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,900.00	188,900.00	0.00	45,000.00	45,900.00	50,000.00	48,000.00	0.00
306	Bunuri si servicii	20.01	18,400.00	18,400.00	0.00	5,500.00	6,400.00	4,500.00	2,000.00	0.00
307	Carburanti si lubrifianti	20.01.05	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
308	Piese de schimb	20.01.06	10,400.00	10,400.00	0.00	3,500.00	4,400.00	2,500.00	0.00	0.00
309	Reparatii curente	20.02	38,500.00	38,500.00	0.00	14,500.00	14,500.00	4,500.00	5,000.00	0.00
310	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	132,000.00	132,000.00	0.00	25,000.00	25,000.00	41,000.00	41,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV	
311	Alte cheltuieli cu bunuri si servicii	20.30.30	132,000.00	132,000.00	0.00	25,000.00	25,000.00	41,000.00	41,000.00	0.00
312	CHELTUIELI DE CAPITAL (cod 71+72)	70	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00
313	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00
314	Active fixe	71.01	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00
315	Alte active fixe	71.01.30	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00
316	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
317	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
318	Rambursari de credite interne	81.02	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
319	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
320	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,129,252.00	1,792,580.00	0.00	75,000.00	75,900.00	80,000.00	1,561,680.00	663,328.00
321	Drumuri si poduri	84.02.03.01	1,129,252.00	1,792,580.00	0.00	75,000.00	75,900.00	80,000.00	1,561,680.00	663,328.00
322	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-76,900.00	-76,900.00		-57,900.00	-19,000.00	0.00	0.00	0.00
323	DEFICIT 99.02.96 + 99.02.97	99.02	-76,900.00	-76,900.00	0.00	-57,900.00	-19,000.00	0.00	0.00	0.00
324	Deficitul seciunii de dezvoltare	99.02.97	-76,900.00	-76,900.00	0.00	-57,900.00	-19,000.00	0.00	0.00	0.00

Conducatorul institutiei,



Șuleap Vasile

Conducatorul compartimentului financiar-contabil,

Bobu Maria

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '19.12.2018' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	3,337,235.00	3,337,235.00	0.00	816,304.00	827,350.00	824,825.00	868,756.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,247,453.00	3,247,453.00	0.00	809,022.00	807,650.00	815,925.00	814,856.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,009,456.00	3,009,456.00	0.00	759,672.00	752,800.00	773,605.00	723,379.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	581,406.00	581,406.00	0.00	135,750.00	135,750.00	135,750.00	174,156.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	581,406.00	581,406.00	0.00	135,750.00	135,750.00	135,750.00	174,156.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	14,000.00	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
7	Impozitul pe veniturile din transferul proprietatii imobiliare din patrimoniul personal	03.02.18	14,000.00	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	567,406.00	567,406.00	0.00	132,250.00	132,250.00	132,250.00	170,656.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	236,406.00	236,406.00	0.00	62,500.00	62,500.00	62,500.00	48,906.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	331,000.00	331,000.00	0.00	69,750.00	69,750.00	69,750.00	121,750.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	267,700.00	267,700.00	0.00	61,950.00	66,650.00	58,595.00	80,505.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	267,700.00	267,700.00	0.00	61,950.00	66,650.00	58,595.00	80,505.00	0.00
13	Impoziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	84,500.00	84,500.00	0.00	23,000.00	23,000.00	13,500.00	25,000.00	0.00
14	Impoziti si taxa pe cladiri de la persoane fizice *	07.02.01.01	58,500.00	58,500.00	0.00	16,500.00	16,500.00	7,000.00	18,500.00	0.00
15	Impoziti si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
16	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	177,000.00	177,000.00	0.00	37,700.00	42,400.00	43,845.00	53,055.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	91,000.00	91,000.00	0.00	17,200.00	20,300.00	19,645.00	33,855.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	6,600.00	6,600.00	0.00	400.00	400.00	5,400.00	400.00	0.00
19	Impozitul pe terenul din extravilan *	07.02.02.03	79,400.00	79,400.00	0.00	20,100.00	21,700.00	18,800.00	18,800.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,900.00	4,900.00	0.00	1,000.00	1,000.00	1,000.00	1,900.00	0.00
21	Alte impozite si taxe pe proprietate	07.02.50	1,300.00	1,300.00	0.00	250.00	250.00	250.00	550.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,160,350.00	2,160,350.00	0.00	561,972.00	550,400.00	579,260.00	468,718.00	0.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,061,000.00	2,061,000.00	0.00	538,000.00	532,000.00	559,000.00	432,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	959,000.00	959,000.00	0.00	266,000.00	260,000.00	287,000.00	146,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,102,000.00	1,102,000.00	0.00	272,000.00	272,000.00	272,000.00	286,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	99,350.00	99,350.00	0.00	23,972.00	18,400.00	20,260.00	36,718.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	88,150.00	88,150.00	0.00	21,172.00	15,600.00	17,460.00	33,918.00	0.00
28	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	64,200.00	64,200.00	0.00	12,882.00	10,000.00	14,200.00	27,118.00	0.00
29	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	23,950.00	23,950.00	0.00	8,290.00	5,600.00	3,260.00	6,800.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	11,200.00	11,200.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00
31	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,997.00	237,997.00	0.00	49,350.00	54,860.00	42,320.00	91,477.00	0.00
32	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
33	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
34	Venituri din concesiuni si inchirieri	30.02.05	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
35	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,800.00	21,800.00	0.00	3,800.00	3,800.00	8,800.00	5,400.00	0.00
36	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	216,197.00	216,197.00	0.00	45,550.00	51,050.00	33,520.00	86,077.00	0.00
37	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,777.00	50,777.00	0.00	10,290.00	20,290.00	290.00	19,907.00	0.00
38	Taxe din activitati cadastrale si Agricultura	33.02.24	1,670.00	1,670.00	0.00	290.00	290.00	290.00	800.00	0.00
39	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	49,107.00	49,107.00	0.00	10,000.00	20,000.00	0.00	19,107.00	0.00
40	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,380.00	1,380.00	0.00	260.00	260.00	260.00	600.00	0.00
41	Taxe extrajudiciare de timbru	34.02.02	1,380.00	1,380.00	0.00	260.00	260.00	260.00	600.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
44	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.2.50)	36.02	88,040.00	88,040.00	0.00	16,000.00	11,500.00	13,970.00	46,570.00	0.00
46	Alte venituri	36.02.50	88,040.00	88,040.00	0.00	16,000.00	11,500.00	13,970.00	46,570.00	0.00
47	IV. SUBVENTII (cod 00.18)	00.17	89,782.00	89,782.00	0.00	7,282.00	19,700.00	8,900.00	53,900.00	0.00
48	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	89,782.00	89,782.00	0.00	7,282.00	19,700.00	8,900.00	53,900.00	0.00
49	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	89,782.00	89,782.00	0.00	7,282.00	19,700.00	8,900.00	53,900.00	0.00
50	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	47,352.00	47,352.00	0.00	1,352.00	1,000.00	0.00	45,000.00	0.00
51	Subvenții din bugetul de stat pentru finantarea sanatații	42.02.41	42,430.00	42,430.00	0.00	5,930.00	18,700.00	8,900.00	8,900.00	0.00
52	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,337,235.00	3,337,235.00	0.00	816,304.00	827,350.00	824,825.00	868,756.00	0.00
53	CHELTUIELI CURENTE (cod 10*20+30+40+50+51+55+56+57+59)	01	3,217,235.00	3,217,235.00	0.00	786,304.00	797,350.00	794,825.00	838,756.00	0.00
54	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,788,380.00	1,788,380.00	0.00	436,701.00	440,070.00	442,930.00	488,679.00	0.00
55	Cheltuieli salariale in bani	10.01	1,708,077.00	1,708,077.00	0.00	405,068.00	430,200.00	433,420.00	439,389.00	0.00
56	Salarii de baza	10.01.01	1,638,738.00	1,638,738.00	0.00	374,068.00	400,200.00	402,420.00	462,050.00	0.00
57	Indemnizatii platite unor persoane din afara unitatii	10.01.12	69,339.00	69,339.00	0.00	31,000.00	30,000.00	31,000.00	-22,661.00	0.00
58	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
59	Vouchere de vacanță	10.02.06	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
60	Contributii (cod 10.03.01 la 10.03.06)	10.03	60,553.00	60,553.00	0.00	31,633.00	9,870.00	9,510.00	9,540.00	0.00
61	Contributii de asigurari sociale de stat	10.03.01	17,788.00	17,788.00	0.00	17,788.00	0.00	0.00	0.00	0.00
62	Contributii de asigurari de somaj	10.03.02	563.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00
63	Contributii de asigurari sociale de sanatate	10.03.03	5,854.00	5,854.00	0.00	5,854.00	0.00	0.00	0.00	0.00

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64	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	157.00	157.00	0.00	157.00	0.00	0.00	0.00	0.00
65	Contributii pt concedii si indemnizatii	10.03.06	891.00	891.00	0.00	891.00	0.00	0.00	0.00	0.00
66	Contributia asiguratorie pentru munca	10.03.07	35,300.00	35,300.00	0.00	6,380.00	9,870.00	9,510.00	9,540.00	0.00
67	TITLUL II. BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,019,407.00	1,019,407.00	0.00	250,375.00	263,380.00	228,405.00	277,247.00	0.00
68	Bunuri si servicii	20.01	329,625.00	329,625.00	0.00	89,400.00	81,450.00	67,275.00	91,500.00	0.00
69	Furnituri de birou	20.01.01	11,950.00	11,950.00	0.00	3,125.00	2,000.00	1,825.00	5,000.00	0.00
70	Materiale pentru curatenie	20.01.02	10,600.00	10,600.00	0.00	800.00	2,050.00	250.00	7,500.00	0.00
71	Incalzit, iluminat si forta motrica	20.01.03	100,500.00	100,500.00	0.00	29,900.00	37,000.00	26,600.00	7,000.00	0.00
72	Carburanti si lubrifianti	20.01.05	39,140.00	39,140.00	0.00	7,440.00	7,600.00	8,300.00	15,800.00	0.00
73	Piese de schimb	20.01.06	38,085.00	38,085.00	0.00	8,735.00	6,900.00	8,250.00	14,200.00	0.00
74	Transport	20.01.07	10,300.00	10,300.00	0.00	3,300.00	2,000.00	2,500.00	2,500.00	0.00
75	Posta, telecomunicatii, radio, tv, internet	20.01.08	65,700.00	65,700.00	0.00	23,800.00	17,900.00	13,150.00	10,850.00	0.00
76	Materiale si prestari de servicii cu caracter functional	20.01.09	19,100.00	19,100.00	0.00	1,100.00	1,000.00	1,000.00	16,000.00	0.00
77	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,250.00	34,250.00	0.00	11,200.00	5,000.00	5,400.00	12,650.00	0.00
78	Reparatii curente	20.02	144,368.00	144,368.00	0.00	38,851.00	23,350.00	24,500.00	57,667.00	0.00
79	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
80	Medicamente	20.04.01	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
81	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
82	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
83	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,490.00	14,490.00	0.00	3,100.00	2,430.00	1,580.00	7,380.00	0.00
84	Deplasari interne, detaşări, transferari	20.06.01	14,490.00	14,490.00	0.00	3,100.00	2,430.00	1,580.00	7,380.00	0.00
85	Carti, publicatii si materiale documentare	20.11	4,650.00	4,650.00	0.00	500.00	1,000.00	1,750.00	1,400.00	0.00
86	Pregatire profesionala	20.13	700.00	700.00	0.00	1,200.00	3,000.00	3,200.00	-6,700.00	0.00
87	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	524,824.00	524,824.00	0.00	116,824.00	150,500.00	128,000.00	129,500.00	0.00
88	Alte cheltuieli cu bunuri si servicii	20.30.30	524,824.00	524,824.00	0.00	116,824.00	150,500.00	128,000.00	129,500.00	0.00
89	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
90	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
91	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	316,098.00	316,098.00	0.00	66,728.00	77,290.00	70,290.00	101,790.00	0.00
92	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	316,098.00	316,098.00	0.00	66,728.00	77,290.00	70,290.00	101,790.00	0.00
93	Ajutoare sociale in numerar	57.02.01	313,098.00	313,098.00	0.00	65,728.00	76,290.00	70,290.00	100,790.00	0.00
94	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	3,000.00	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
95	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	83,100.00	83,100.00	0.00	32,500.00	16,610.00	23,200.00	10,790.00	0.00
96	Burse	59.01	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
97	Programe pentru tineret	59.08	7,000.00	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00	0.00
98	Asociatii si fundatii	59.11	60,600.00	60,600.00	0.00	16,000.00	15,610.00	18,200.00	10,790.00	0.00
99	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00

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100	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
101	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
102	Rambursari de credite interne	81.02	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
103	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
104	<b>Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,347,479.00</b>	<b>1,347,479.00</b>	<b>0.00</b>	<b>319,788.00</b>	<b>320,800.00</b>	<b>346,835.00</b>	<b>360,056.00</b>	<b>0.00</b>
105	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,337,229.00</b>	<b>1,337,229.00</b>	<b>0.00</b>	<b>319,788.00</b>	<b>320,800.00</b>	<b>316,835.00</b>	<b>379,806.00</b>	<b>0.00</b>
106	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,337,229.00	1,337,229.00	0.00	319,788.00	320,800.00	316,835.00	379,806.00	0.00
107	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	890,362.00	890,362.00	0.00	245,513.00	233,200.00	234,160.00	177,489.00	0.00
108	Cheletuile salariale in bani	10.01	840,107.00	840,107.00	0.00	227,768.00	228,000.00	228,000.00	155,339.00	0.00
109	Salarii de baza	10.01.01	770,768.00	770,768.00	0.00	196,768.00	198,000.00	198,000.00	178,000.00	0.00
110	Indemnizatii platite unor persoane din afara unitatii	10.01.12	69,339.00	69,339.00	0.00	31,000.00	30,000.00	31,000.00	-22,661.00	0.00
111	Cheletuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,950.00	16,950.00	0.00	0.00	0.00	0.00	16,950.00	0.00
112	Vouchere de vacanță	10.02.06	16,950.00	16,950.00	0.00	0.00	0.00	0.00	16,950.00	0.00
113	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,305.00	33,305.00	0.00	17,745.00	5,200.00	5,160.00	5,200.00	0.00
114	Contributii de asigurari sociale de stat	10.03.01	10,100.00	10,100.00	0.00	10,100.00	0.00	0.00	0.00	0.00
115	Contributii de asigurari de somaj	10.03.02	320.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00
116	Contributii de asigurari sociale de sanatate	10.03.03	3,324.00	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00
117	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	84.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00
118	Contributii pt concedii si indemnizatii	10.03.06	477.00	477.00	0.00	477.00	0.00	0.00	0.00	0.00
119	Contributia asiguratorie pentru munca	10.03.07	19,000.00	19,000.00	0.00	3,440.00	5,200.00	5,160.00	5,200.00	0.00
120	<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>416,267.00</b>	<b>416,267.00</b>	<b>0.00</b>	<b>68,275.00</b>	<b>79,400.00</b>	<b>74,475.00</b>	<b>194,117.00</b>	<b>0.00</b>
121	Bunuri si servicii	20.01	132,725.00	132,725.00	0.00	33,750.00	26,800.00	20,525.00	51,650.00	0.00
122	Furnituri de birou	20.01.01	9,750.00	9,750.00	0.00	1,625.00	1,500.00	1,625.00	5,000.00	0.00
123	Materiale pentru curatenie	20.01.02	5,600.00	5,600.00	0.00	300.00	300.00	0.00	5,000.00	0.00
124	Incalzit, iluminat si forta motrica	20.01.03	8,500.00	8,500.00	0.00	1,000.00	5,000.00	2,500.00	0.00	0.00
125	Carburanti si lubrifianti	20.01.05	11,340.00	11,340.00	0.00	2,340.00	2,500.00	3,200.00	3,300.00	0.00
126	Piese de schimb	20.01.06	4,885.00	4,885.00	0.00	1,385.00	500.00	500.00	2,500.00	0.00
127	Posta, telecomunicatii, radio, tv, internet	20.01.08	51,100.00	51,100.00	0.00	18,600.00	13,500.00	8,500.00	10,500.00	0.00
128	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
129	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,550.00	27,550.00	0.00	8,500.00	3,500.00	4,200.00	11,350.00	0.00
130	Reparatii curente	20.02	71,518.00	71,518.00	0.00	8,851.00	5,000.00	5,000.00	52,667.00	0.00
131	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	1,250.00	1,100.00	750.00	5,400.00	0.00
132	Deplasari interne, detașări, transferari	20.06.01	8,500.00	8,500.00	0.00	1,250.00	1,100.00	750.00	5,400.00	0.00
133	Carti, publicatii si materiale documentare	20.11	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
134	Pregatire profesionala	20.13	700.00	700.00	0.00	0.00	1,500.00	3,200.00	-4,000.00	0.00
135	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.09+20.30)	20.30	201,424.00	201,424.00	0.00	24,424.00	45,000.00	45,000.00	87,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
136	Alte cheltuieli cu bunuri si servicii	20.30.30	201,424.00	201,424.00	0.00	24,424.00	45,000.00	45,000.00	87,000.00	0.00
137	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,600.00	30,600.00	0.00	6,000.00	8,200.00	8,200.00	8,200.00	0.00
138	Asociații si fundatii	59.11	30,600.00	30,600.00	0.00	6,000.00	8,200.00	8,200.00	8,200.00	0.00
139	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,337,229.00	1,337,229.00	0.00	319,788.00	320,800.00	316,835.00	379,806.00	0.00
140	Autoritati executive	51.02.01.03	1,337,229.00	1,337,229.00	0.00	319,788.00	320,800.00	316,835.00	379,806.00	0.00
141	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
142	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
143	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
144	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
145	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,250.00	10,250.00	0.00	0.00	0.00	30,000.00	-19,750.00	0.00
146	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
147	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
148	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
150	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
151	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
152	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0.00	0.00	0.00	5,500.00	0.00	2,500.00	-8,000.00	0.00
153	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,498,356.00	1,498,356.00	0.00	354,616.00	372,650.00	348,390.00	422,700.00	0.00
154	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	215,950.00	215,950.00	0.00	74,700.00	61,850.00	54,000.00	25,400.00	0.00
155	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215,950.00	215,950.00	0.00	74,700.00	61,850.00	54,000.00	25,400.00	0.00
156	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	183,450.00	183,450.00	0.00	60,200.00	52,850.00	46,000.00	24,400.00	0.00
157	Bunuri si servicii	20.01	126,400.00	126,400.00	0.00	34,100.00	34,600.00	28,000.00	29,700.00	0.00
158	Furnituri de birou	20.01.01	2,200.00	2,200.00	0.00	1,500.00	500.00	200.00	0.00	0.00
159	Materiale pentru curatenie	20.01.02	5,000.00	5,000.00	0.00	500.00	1,750.00	250.00	2,500.00	0.00
160	Incalzit, iluminat si forta motrica	20.01.03	40,500.00	40,500.00	0.00	13,000.00	18,500.00	10,000.00	-1,000.00	0.00
161	Carburanti si lubrifianti	20.01.05	19,800.00	19,800.00	0.00	3,100.00	3,100.00	3,100.00	10,500.00	0.00
162	Piese de schimb	20.01.06	22,800.00	22,800.00	0.00	3,850.00	2,000.00	5,250.00	11,700.00	0.00
163	Transport	20.01.07	10,300.00	10,300.00	0.00	3,300.00	2,000.00	2,500.00	2,500.00	0.00
164	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,000.00	14,000.00	0.00	5,050.00	4,250.00	4,500.00	200.00	0.00
165	Materiale si prestari de servicii cu caracter functional	20.01.09	5,100.00	5,100.00	0.00	1,100.00	1,000.00	1,000.00	2,000.00	0.00
166	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,700.00	6,700.00	0.00	2,700.00	1,500.00	1,200.00	1,300.00	0.00
167	Reparatii curente	20.02	34,350.00	34,350.00	0.00	15,500.00	3,850.00	15,000.00	0.00	0.00
168	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00
169	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	1,500.00	2,000.00	-3,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Nr. indicator	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
					TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)		20.06	3,800.00	3,800.00	0.00	1,500.00	900.00	500.00	900.00	0.00
171	Deplasari interne, detașări, transferari		20.06.01	3,800.00	3,800.00	0.00	1,500.00	900.00	500.00	900.00	0.00
172	Carti, publicatii si materiale documentare		20.11	1,500.00	1,500.00	0.00	500.00	500.00	500.00	0.00	0.00
173	Pregatire profesionala		20.13	0.00	0.00	0.00	1,200.00	1,500.00	0.00	-2,700.00	0.00
174	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.03)		20.30	17,400.00	17,400.00	0.00	7,400.00	10,000.00	0.00	0.00	0.00
175	Alte cheltuieli cu bunuri si servicii		20.30.30	17,400.00	17,400.00	0.00	7,400.00	10,000.00	0.00	0.00	0.00
176	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	27,000.00	27,000.00	0.00	9,000.00	9,000.00	8,000.00	1,000.00	0.00
177	Ajutoare sociale (cod 57.02.01 la 57.02.05)		57.02	27,000.00	27,000.00	0.00	9,000.00	9,000.00	8,000.00	1,000.00	0.00
178	Ajutoare sociale in numerar		57.02.01	24,000.00	24,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00
179	Tichete de creșă și tichete sociale pentru grădiniță		57.02.03	3,000.00	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
180	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)		59	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
181	Burse		59.01	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
182	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)		65.02.03	26,600.00	26,600.00	0.00	18,150.00	9,750.00	550.00	-1,850.00	0.00
183	Invatamant prescolar		65.02.03.01	2,500.00	2,500.00	0.00	0.00	2,500.00	150.00	-150.00	0.00
184	Invatamant primar		65.02.03.02	24,100.00	24,100.00	0.00	18,150.00	7,250.00	400.00	-1,700.00	0.00
185	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)		65.02.04	180,850.00	180,850.00	0.00	50,050.00	51,100.00	53,450.00	26,250.00	0.00
186	Invatamant secundar inferior		65.02.04.01	180,850.00	180,850.00	0.00	50,050.00	51,100.00	53,450.00	26,250.00	0.00
187	Alte cheltuieli in domeniul invatamantului		65.02.50	8,500.00	8,500.00	0.00	6,500.00	1,000.00	0.00	1,000.00	0.00
188	Sanatate (cod 66.02.06+66.02.08+66.02.50)		66.02	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
189	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		01	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
190	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)		10	43,780.00	43,780.00	0.00	5,930.00	18,700.00	8,900.00	10,250.00	0.00
191	Cheltuieli salariale in bani		10.01	41,400.00	41,400.00	0.00	5,800.00	18,200.00	8,700.00	8,700.00	0.00
192	Salarii de baza		10.01.01	41,400.00	41,400.00	0.00	5,800.00	18,200.00	8,700.00	8,700.00	0.00
193	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)		10.02	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
194	Vouchere de vacanță		10.02.06	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
195	Contributii (cod 10.03.01 la 10.03.06)		10.03	1,030.00	1,030.00	0.00	130.00	500.00	200.00	200.00	0.00
196	Contributia asiguratorie pentru munca		10.03.07	1,030.00	1,030.00	0.00	130.00	500.00	200.00	200.00	0.00
197	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)		20	2,120.00	2,120.00	0.00	650.00	340.00	290.00	840.00	0.00
198	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)		20.04	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
199	Medicamente		20.04.01	750.00	750.00	0.00	500.00	150.00	100.00	0.00	0.00
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)		20.06	1,370.00	1,370.00	0.00	150.00	190.00	190.00	840.00	0.00
201	Deplasari interne, detașări, transferari		20.06.01	1,370.00	1,370.00	0.00	150.00	190.00	190.00	840.00	0.00
202	Servicii de sanatate publica		66.02.08	45,900.00	45,900.00	0.00	6,580.00	19,040.00	9,190.00	11,090.00	0.00
203	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)		67.02	123,126.00	123,126.00	0.00	37,376.00	42,470.00	30,200.00	13,080.00	0.00
204	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		01	123,126.00	123,126.00	0.00	37,376.00	42,470.00	30,200.00	13,080.00	0.00
205	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)		10	29,956.00	29,956.00	0.00	7,026.00	7,170.00	7,160.00	8,600.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	Cheltuieli salariale in bani	10.01	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	0.00	0.00
207	Salarii de baza	10.01.01	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	0.00	0.00
208	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,006.00	0.00	526.00	170.00	160.00	150.00	0.00	0.00
211	Contributii de asigurari sociale de stat	10.03.01	292.00	0.00	292.00	0.00	0.00	0.00	0.00	0.00
212	Contributii de asigurari de somaj	10.03.02	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
213	Contributii de asigurari sociale de sanatate	10.03.03	96.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00
214	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
215	Contributii pt concedii si indemnizatii	10.03.06	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
216	Contributia asiguratorie pentru munca	10.03.07	590.00	0.00	110.00	170.00	160.00	150.00	0.00	0.00
217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	46,170.00	0.00	9,350.00	26,890.00	8,040.00	1,890.00	0.00	0.00
218	Bunuri si servicii	20.01	4,600.00	0.00	150.00	1,150.00	1,650.00	1,650.00	0.00	0.00
219	Incauzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00	0.00
220	Posta, telecomunicatii, radio, tv, internet	20.01.08	600.00	0.00	150.00	150.00	150.00	150.00	0.00	0.00
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	820.00	0.00	200.00	240.00	140.00	240.00	0.00	0.00
222	Deplasari interne, detasări, transferari	20.06.01	820.00	0.00	200.00	240.00	140.00	240.00	0.00	0.00
223	Carti, publicatii si materiale documentare	20.11	1,750.00	0.00	0.00	500.00	1,250.00	0.00	0.00	0.00
224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.09+20.30.30)	20.30	39,000.00	0.00	9,000.00	25,000.00	5,000.00	0.00	0.00	0.00
225	Alte cheltuieli cu bunuri si servicii	20.30.30	39,000.00	0.00	9,000.00	25,000.00	5,000.00	0.00	0.00	0.00
226	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.1)	59	47,000.00	0.00	21,000.00	8,410.00	15,000.00	2,590.00	0.00	0.00
227	Programe pentru tineret	59.08	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00	0.00	0.00
228	Asociatii si fundatii	59.11	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00	0.00
229	Sustinerea cultelor	59.12	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
230	Servicii culturale (cod 67.02.03 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	83,126.00	0.00	22,376.00	35,060.00	15,200.00	10,490.00	0.00	0.00
231	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	83,126.00	0.00	22,376.00	35,060.00	15,200.00	10,490.00	0.00	0.00
232	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00	0.00
233	Sport	67.02.05.01	30,000.00	0.00	10,000.00	7,410.00	10,000.00	2,590.00	0.00	0.00
234	Servicii religioase	67.02.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
235	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10 +68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,113,380.00	0.00	235,960.00	249,290.00	255,000.00	373,130.00	0.00	0.00
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,113,380.00	0.00	235,960.00	249,290.00	255,000.00	373,130.00	0.00	0.00
237	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	824,282.00	0.00	178,232.00	181,000.00	192,710.00	272,340.00	0.00	0.00
238	Cheltuieli salariale in bani	10.01	799,070.00	0.00	165,000.00	177,000.00	188,720.00	268,350.00	0.00	0.00
239	Salarii de baza	10.01.01	799,070.00	0.00	165,000.00	177,000.00	188,720.00	268,350.00	0.00	0.00
240	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,212.00	0.00	13,232.00	4,000.00	3,990.00	3,990.00	0.00	0.00
241	Contributii de asigurari sociale de stat	10.03.01	7,396.00	0.00	7,396.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	Contributii de asigurari de somaj	10.03.02	234.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00
243	Contributii de asigurari sociale de sanatate	10.03.03	2,434.00	2,434.00	0.00	2,434.00	0.00	0.00	0.00	0.00
244	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00
245	Contributii pt concedii si indemnizatii	10.03.06	398.00	398.00	0.00	398.00	0.00	0.00	0.00	0.00
246	Contributia asiguratorie pentru munca	10.03.07	14,680.00	14,680.00	0.00	2,700.00	4,000.00	3,980.00	3,980.00	0.00
247	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	289,098.00	289,098.00	0.00	57,728.00	68,290.00	100,790.00	100,790.00	0.00
248	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	289,098.00	289,098.00	0.00	57,728.00	68,290.00	100,790.00	100,790.00	0.00
249	Ajutoare sociale in numerar	57.02.01	289,098.00	289,098.00	0.00	57,728.00	68,290.00	100,790.00	100,790.00	0.00
250	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,032,028.00	1,032,028.00	0.00	225,608.00	233,290.00	328,130.00	328,130.00	0.00
251	Asistenta sociala in caz de invaliditate	68.02.05.02	1,032,028.00	1,032,028.00	0.00	225,608.00	233,290.00	328,130.00	328,130.00	0.00
252	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	63,352.00	63,352.00	0.00	6,352.00	6,000.00	6,000.00	45,000.00	0.00
253	Ajutor social	68.02.15.01	63,352.00	63,352.00	0.00	6,352.00	6,000.00	6,000.00	45,000.00	0.00
254	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	18,000.00	18,000.00	0.00	4,000.00	10,000.00	4,000.00	0.00	0.00
255	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	18,000.00	0.00	4,000.00	10,000.00	4,000.00	0.00	0.00
256	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	182,500.00	182,500.00	0.00	61,400.00	58,000.00	47,100.00	16,000.00	0.00
257	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	77,500.00	77,500.00	0.00	41,400.00	38,000.00	27,100.00	-29,000.00	0.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,500.00	77,500.00	0.00	41,400.00	38,000.00	27,100.00	-29,000.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,500.00	77,500.00	0.00	41,400.00	38,000.00	27,100.00	-29,000.00	0.00
260	Bunuri si servicii	20.01	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
261	Incalzit, iluminat si forta motrica	20.01.03	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
263	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
264	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
265	Alimentare cu apa	70.02.05.01	30,000.00	30,000.00	0.00	25,500.00	25,500.00	14,500.00	-35,500.00	0.00
266	Iluminat public si electrificari rurale	70.02.06	47,500.00	47,500.00	0.00	15,900.00	12,500.00	12,600.00	6,500.00	0.00
267	Protectia mediului (cod 74.02.03+74.02.05+74.02.08+74.02.50)	74.02	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
270	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
271	Alte cheltuieli cu bunuri si servicii	20.30.30	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
272	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
273	Salubritate	74.02.05.01	105,000.00	105,000.00	0.00	20,000.00	20,000.00	20,000.00	45,000.00	0.00
274	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	308,900.00	308,900.00	0.00	75,000.00	75,900.00	80,000.00	78,000.00	0.00
275	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	308,900.00	308,900.00	0.00	75,000.00	75,900.00	80,000.00	78,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
276	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,900.00	188,900.00	0.00	45,000.00	45,900.00	50,000.00	48,000.00	0.00
277	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,900.00	188,900.00	0.00	45,000.00	45,900.00	50,000.00	48,000.00	0.00
278	Bunuri si servicii	20.01	18,400.00	18,400.00	0.00	5,500.00	6,400.00	4,500.00	2,000.00	0.00
279	Carburanti si lubrifianti	20.01.05	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
280	Piese de schimb	20.01.06	10,400.00	10,400.00	0.00	3,500.00	4,400.00	2,500.00	0.00	0.00
281	Reparatii curente	20.02	38,500.00	38,500.00	0.00	14,500.00	14,500.00	4,500.00	5,000.00	0.00
282	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	132,000.00	132,000.00	0.00	25,000.00	25,000.00	41,000.00	41,000.00	0.00
283	Alte cheltuieli cu bunuri si servicii	20.30.30	132,000.00	132,000.00	0.00	25,000.00	25,000.00	41,000.00	41,000.00	0.00
284	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
285	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
286	Rambursari de credite interne	81.02	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
287	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
288	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	308,900.00	308,900.00	0.00	75,000.00	75,900.00	80,000.00	78,000.00	0.00
289	Drumuri si poduri	84.02.03.01	308,900.00	308,900.00	0.00	75,000.00	75,900.00	80,000.00	78,000.00	0.00

Conducatorul institutiei,

Șuleap Vasile



Conducatorul compartimentului financiar-contabil,

Bobu Maria

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '19.12.2018' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE			din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,405,325.00	6,068,653.00	0.00	0.00	4,536,742.00	0.00	1,531,911.00	663,328.00	
2	IV. SUBVENTII (cod 00.18)	00.17	1,637,425.00	2,300,753.00	0.00	0.00	768,842.00	0.00	1,531,911.00	663,328.00	
3	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,637,425.00	2,300,753.00	0.00	0.00	768,842.00	0.00	1,531,911.00	663,328.00	
4	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	848,958.00	1,512,286.00	0.00	0.00	28,606.00	0.00	1,483,680.00	663,328.00	
5	Planuri si regulamentele de urbanism	42.02.05	28,606.00	28,606.00	0.00	0.00	28,606.00	0.00	0.00	0.00	
6	Finantarea programelor nationale de dezvoltare locala	42.02.65	820,352.00	1,483,680.00	0.00	0.00	0.00	0.00	1,483,680.00	663,328.00	
7	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00	
8	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00	
9	Sume primite de la UE/faiți donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00	
10	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00	
11	Prefinantare	48.02.04.03	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00	
12	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>5,482,225.00</b>	<b>6,145,553.00</b>	<b>0.00</b>	<b>57,900.00</b>	<b>4,555,742.00</b>	<b>0.00</b>	<b>1,531,911.00</b>	<b>663,328.00</b>	
13	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00	
14	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,556,367.00	4,556,367.00	0.00	0.00	4,508,136.00	0.00	48,231.00	0.00	
15	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	0.00	740,236.00	0.00	48,231.00	0.00	
16	Finantare externa nerambursabila	58.04.02	3,767,900.00	3,767,900.00	0.00	0.00	3,767,900.00	0.00	0.00	0.00	
17	CHELTUIELI DE CAPITAL (cod 71+72)	70	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00	
18	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00	
19	Active fixe	71.01	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00	
20	Alte active fixe	71.01.30	925,858.00	1,589,186.00	0.00	57,900.00	47,606.00	0.00	1,483,680.00	663,328.00	
21	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>93,606.00</b>	<b>93,606.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>47,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
22	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00	
23	CHELTUIELI DE CAPITAL (cod 71+72)	70	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00	
24	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00	
25	Active fixe	71.01	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00	
26	Alte active fixe	71.01.30	93,606.00	93,606.00	0.00	46,000.00	47,606.00	0.00	0.00	0.00	
27	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>93,606.00</b>	<b>93,606.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>47,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
28	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>93,606.00</b>	<b>93,606.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>47,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
29	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
30	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
31	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
32	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
33	Active fixe	71.01	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
34	Alte active fixe	71.01.30	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
35	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
36	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	11,900.00	11,900.00	0.00	11,900.00	0.00	0.00	0.00	0.00
37	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
38	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
39	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
40	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
41	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	788,467.00	0.00	740,236.00	48,231.00	0.00
42	Finantare externa nerambursabila	58.04.02	3,767,900.00	3,767,900.00	0.00	3,767,900.00	0.00	3,767,900.00	0.00	0.00
43	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.5.02)	70.02.05	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
44	Alimentare cu apa	70.02.05.01	4,556,367.00	4,556,367.00	0.00	4,556,367.00	0.00	4,508,136.00	48,231.00	0.00
45	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
46	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
47	CHELTUIELI DE CAPITAL (cod 71+72)	70	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
48	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
49	Active fixe	71.01	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
50	Alte active fixe	71.01.30	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
51	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
52	Drumuri si poduri	84.02.03.01	820,352.00	820,352.00	0.00	820,352.00	0.00	0.00	1,483,680.00	663,328.00
53	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-76,900.00	-76,900.00	0.00	-76,900.00	0.00	-19,000.00	0.00	0.00
54	DEFICIT 99.02.96 + 99.02.97	99.02	-76,900.00	-76,900.00	0.00	-76,900.00	0.00	-19,000.00	0.00	0.00
55	Deficitul secțiunii de dezvoltare	99.02.97	-76,900.00	-76,900.00	0.00	-76,900.00	0.00	-19,000.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,

Bobu Maria



Conducatorul institutiei,

Suleap Vasile