

BUGETUL LOCAL pe anul 2019
Rectificare din data '18.12.2019' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,204,442.00	9,679,400.00	0.00	1,113,237.00	3,824,839.00	3,306,333.00	1,434,991.00	474,958.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,647,108.00	1,702,170.00	0.00	490,600.00	395,076.00	362,400.00	454,094.00	55,062.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,943,208.00	3,998,270.00	0.00	1,100,200.00	897,076.00	1,083,400.00	917,594.00	55,062.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,649,608.00	3,704,670.00	0.00	1,026,900.00	802,076.00	1,038,300.00	837,394.00	55,062.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
7	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
8	Cote defalcate din impozitul pe venit	04.02.01	321,000.00	353,104.00	0.00	80,250.00	80,250.00	80,250.00	112,354.00	32,104.00
9	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	271,832.00	294,790.00	0.00	65,750.00	65,750.00	65,750.00	97,540.00	22,958.00
10	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	100,000.00	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	480,038.00	480,038.00	0.00	183,700.00	114,238.00	97,800.00	84,300.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	480,038.00	480,038.00	0.00	183,700.00	114,238.00	97,800.00	84,300.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	121,100.00	121,100.00	0.00	50,000.00	23,800.00	23,800.00	23,500.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	78,600.00	78,600.00	0.00	29,000.00	16,800.00	16,800.00	16,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	42,500.00	42,500.00	0.00	21,000.00	7,000.00	7,000.00	7,500.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.03)	07.02.02	349,238.00	349,238.00	0.00	129,500.00	89,138.00	72,800.00	57,800.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	126,000.00	126,000.00	0.00	52,000.00	27,500.00	25,000.00	21,500.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,900.00	3,900.00	0.00	1,500.00	800.00	800.00	800.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	219,338.00	219,338.00	0.00	76,000.00	60,838.00	47,000.00	35,500.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8,200.00	8,200.00	0.00	3,700.00	1,000.00	1,000.00	2,500.00	0.00
21	Alte impozite si taxe pe proprietate	07.02.50	1,500.00	1,500.00	0.00	500.00	300.00	200.00	500.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,476,738.00	2,476,738.00	0.00	697,200.00	541,838.00	744,500.00	493,200.00	0.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,295,500.00	2,295,500.00	0.00	609,000.00	502,000.00	721,000.00	463,500.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	156,500.00	156,500.00	0.00	309,000.00	-198,000.00	21,000.00	24,500.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,139,000.00	2,139,000.00	0.00	300,000.00	700,000.00	700,000.00	439,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	181,238.00	181,238.00	0.00	88,200.00	39,838.00	23,500.00	29,700.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	176,638.00	176,638.00	0.00	86,500.00	38,938.00	22,500.00	28,700.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	123,000.00	123,000.00	0.00	68,000.00	24,000.00	15,000.00	16,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	53,638.00	53,638.00	0.00	18,500.00	14,938.00	7,500.00	12,700.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III		Trim IV
30	Taxe si tarife pentru eliberarea de licențe si autorizatii de functionare	16.02.03	3,800.00	3,800.00	0.00	1,300.00	800.00	800.00	900.00	0.00
31	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	800.00	800.00	0.00	400.00	100.00	200.00	100.00	0.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	293,600.00	293,600.00	0.00	73,300.00	95,000.00	45,100.00	80,200.00	0.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	248,900.00	248,900.00	0.00	63,900.00	86,600.00	35,700.00	62,700.00	0.00
38	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	900.00	900.00	0.00	100.00	100.00	200.00	500.00	0.00
39	Taxe din activitati cadastrale si Agricultura	33.02.24	900.00	900.00	0.00	100.00	100.00	200.00	500.00	0.00
40	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
41	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
42	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
43	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.2.50)	36.02	180,900.00	180,900.00	0.00	51,200.00	67,000.00	26,000.00	36,700.00	0.00
44	Alte venituri	36.02.50	180,900.00	180,900.00	0.00	51,200.00	67,000.00	26,000.00	36,700.00	0.00
45	Transferuri voluntare, altele decat subvențiile (cod 37.02.01+37.02.50)	37.02	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
46	Donatii si sponsorizari	37.02.01	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
47	IV. SUBVENTII (cod 00.18)	00.17	4,105,163.00	4,525,059.00	0.00	13,037.00	2,066,417.00	1,972,854.00	472,751.00	419,896.00
48	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,105,163.00	4,525,059.00	0.00	13,037.00	2,066,417.00	1,972,854.00	472,751.00	419,896.00
49	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 +42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,826,604.00	4,119,420.00	0.00	13,037.00	1,879,812.00	1,889,755.00	336,816.00	292,816.00
50	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
51	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	57,287.00	57,287.00	0.00	13,037.00	16,250.00	14,000.00	14,000.00	0.00
52	Finanțarea programelor nationale de dezvoltare locala	42.02.65	3,739,317.00	4,032,133.00	0.00	0.00	1,863,562.00	1,875,755.00	292,816.00	292,816.00
53	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	278,559.00	405,639.00	0.00	0.00	186,605.00	83,099.00	135,935.00	127,080.00
54	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	262,779.00	262,779.00	0.00	0.00	170,825.00	83,099.00	8,855.00	0.00
55	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciara	43.02.34	15,780.00	142,860.00	0.00	0.00	15,780.00	0.00	127,080.00	127,080.00
56	Sume primite de la UE/alți donatori în contul plășilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	1,156,071.00	1,156,071.00	0.00	0.00	861,346.00	250,079.00	44,646.00	0.00
57	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	1,156,071.00	1,156,071.00	0.00	0.00	861,346.00	250,079.00	44,646.00	0.00
58	Sume primite în contul plășilor efectuate în anul curent	48.02.04.01	294,725.00	294,725.00	0.00	0.00	0.00	250,079.00	44,646.00	0.00
59	Prefinanțare	48.02.04.03	861,346.00	861,346.00	0.00	0.00	861,346.00	0.00	0.00	0.00
60	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	13,892,215.00	14,367,173.00	0.00	1,113,237.00	3,929,839.00	7,859,106.00	1,464,991.00	474,958.00
61	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,574,720.00	9,756,862.00	0.00	1,113,237.00	1,961,277.00	5,540,173.00	1,142,175.00	182,142.00

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62	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10		2,219,888.00	2,219,888.00	0.00	494,228.00	637,850.00	607,210.00	480,600.00	0.00
63	Cheltuieli salariale in bani	10.01		2,134,995.00	2,134,995.00	0.00	482,105.00	593,300.00	593,200.00	466,390.00	0.00
64	Salarii de baza	10.01.01		1,874,745.00	1,874,745.00	0.00	460,605.00	500,300.00	510,300.00	403,540.00	0.00
65	Indemnizatii platite unor persoane din afara unitatii	10.01.12		117,500.00	117,500.00	0.00	21,500.00	32,000.00	32,000.00	32,000.00	0.00
66	Indemnizatii de hrană	10.01.17		142,750.00	142,750.00	0.00	0.00	61,000.00	50,900.00	30,850.00	0.00
67	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02		29,400.00	29,400.00	0.00	0.00	29,400.00	0.00	0.00	0.00
68	Vouchere de vacanță	10.02.06		29,400.00	29,400.00	0.00	0.00	29,400.00	0.00	0.00	0.00
69	Contributii (cod 10.03.01 la 10.03.06)	10.03		55,493.00	55,493.00	0.00	12,123.00	15,150.00	14,010.00	14,210.00	0.00
70	Contributia asiguratorie pentru munca	10.03.07		55,493.00	55,493.00	0.00	12,123.00	15,150.00	14,010.00	14,210.00	0.00
71	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20		1,402,487.00	1,584,629.00	0.00	537,700.00	202,656.00	362,500.00	481,773.00	182,142.00
72	Bunuri si servicii	20.01		720,132.00	720,132.00	0.00	423,700.00	800.00	179,300.00	116,332.00	0.00
73	Furnituri de birou	20.01.01		19,500.00	19,500.00	0.00	18,500.00	-5,000.00	3,500.00	2,500.00	0.00
74	Materiale pentru curatenie	20.01.02		19,700.00	19,700.00	0.00	19,500.00	-2,000.00	1,500.00	700.00	0.00
75	Incalzit, iluminat si forta motrica	20.01.03		121,000.00	121,000.00	0.00	63,500.00	0.00	43,500.00	14,000.00	0.00
76	Carburanti si lubrifianti	20.01.05		72,172.00	72,172.00	0.00	63,000.00	-15,700.00	5,000.00	19,872.00	0.00
77	Piese de schimb	20.01.06		53,260.00	53,260.00	0.00	31,800.00	1,400.00	8,500.00	11,560.00	0.00
78	Posta, telecomunicatii, radio, tv, internet	20.01.08		106,700.00	106,700.00	0.00	89,700.00	-28,000.00	25,000.00	20,000.00	0.00
79	Materiale si prestari de servicii cu caracter functional	20.01.09		184,600.00	184,600.00	0.00	72,000.00	34,300.00	52,600.00	25,700.00	0.00
80	Alte bunuri si servicii pentru intretinere si functionare	20.01.30		143,200.00	143,200.00	0.00	65,700.00	15,800.00	39,700.00	22,000.00	0.00
81	Reparatii curente	20.02		66,500.00	66,500.00	0.00	5,000.00	40,000.00	21,500.00	0.00	0.00
82	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04		800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
83	Medicamente	20.04.01		800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
84	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05		15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
85	Alte obiecte de inventar	20.05.30		15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
86	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06		26,000.00	26,000.00	0.00	500.00	12,600.00	6,600.00	6,300.00	0.00
87	Deplasari interne, detașări, transferari	20.06.01		26,000.00	26,000.00	0.00	500.00	12,600.00	6,600.00	6,300.00	0.00
88	Carti, publicatii si materiale documentare	20.11		2,700.00	2,700.00	0.00	0.00	500.00	700.00	1,500.00	0.00
89	Consultanta si expertiza	20.12		0.00	0.00	0.00	0.00	5,000.00	5,000.00	-10,000.00	0.00
90	Pregatire profesionala	20.13		7,400.00	7,400.00	0.00	5,200.00	0.00	1,500.00	700.00	0.00
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30		563,455.00	745,597.00	0.00	102,500.00	133,256.00	142,900.00	366,941.00	182,142.00
92	Alte cheltuieli cu bunuri si servicii	20.30.30		563,455.00	745,597.00	0.00	102,500.00	133,256.00	142,900.00	366,941.00	182,142.00
93	TITLUL V FONDURI DE REZERVA (cod 50.04)	50		10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
94	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04		10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
95	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57		339,700.00	339,700.00	0.00	56,400.00	62,600.00	87,500.00	133,200.00	0.00
96	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02		339,700.00	339,700.00	0.00	56,400.00	62,600.00	87,500.00	133,200.00	0.00
97	Ajutoare sociale in numerar	57.02.01		337,200.00	337,200.00	0.00	56,400.00	62,600.00	85,000.00	133,200.00	0.00
98	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00

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99	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5.528,445.00	5.528,445.00	0.00	0.00	1,032,171.00	4,442,773.00	53,501.00	0.00
100	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	5.528,445.00	5.528,445.00	0.00	0.00	1,032,171.00	4,442,773.00	53,501.00	0.00
101	Finantare nationala	58.04.01	841,968.00	841,968.00	0.00	0.00	0.00	788,467.00	53,501.00	0.00
102	Finantare externa nerambursabila	58.04.02	4,686,477.00	4,686,477.00	0.00	0.00	1,032,171.00	3,654,306.00	0.00	0.00
103	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.26+59.30)	59	74,200.00	74,200.00	0.00	0.00	24,909.00	21,000.00	35,190.00	-6,899.00
104	Burse	59.01	10,000.00	10,000.00	0.00	0.00	0.00	2,500.00	5,000.00	0.00
105	Programe pentru tineret	59.08	17,000.00	17,000.00	0.00	0.00	14,309.00	8,500.00	6,090.00	-11,899.00
106	Asociatii si fundatii	59.11	37,200.00	37,200.00	0.00	0.00	10,600.00	10,000.00	16,600.00	0.00
107	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
108	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
109	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
110	Active fixe	71.01	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
111	Alte active fixe	71.01.30	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
112	OPERATIUNI FINANCIARE (cod 80+81)	79	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
113	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
114	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
115	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,848,972.00	1,879,034.00	0.00	0.00	398,800.00	576,200.00	359,034.00	30,062.00
116	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,838,972.00	1,869,034.00	0.00	0.00	398,800.00	571,200.00	359,034.00	30,062.00
117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,678,972.00	1,709,034.00	0.00	0.00	398,800.00	491,200.00	460,000.00	30,062.00
118	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,075,240.00	1,075,240.00	0.00	0.00	238,700.00	341,900.00	305,700.00	188,940.00
119	Cheltuieli salariale in bani	10.01	1,020,340.00	1,020,340.00	0.00	0.00	232,200.00	307,500.00	298,700.00	181,940.00
120	Salarii de baza	10.01.01	843,940.00	843,940.00	0.00	0.00	210,700.00	250,000.00	250,000.00	133,240.00
121	Indemnizatii platite unor persoane din afara unitatii	10.01.12	117,500.00	117,500.00	0.00	0.00	21,500.00	32,000.00	32,000.00	0.00
122	Indemnizatii de hrană	10.01.17	58,900.00	58,900.00	0.00	0.00	0.00	25,500.00	16,700.00	0.00
123	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	0.00	0.00
124	Vouchere de vacanță	10.02.06	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	0.00	0.00
125	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,400.00	28,400.00	0.00	0.00	6,500.00	7,900.00	7,000.00	0.00
126	Contributia asiguratorie pentru munca	10.03.07	28,400.00	28,400.00	0.00	0.00	6,500.00	7,900.00	7,000.00	0.00
127	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	596,532.00	616,594.00	0.00	0.00	149,500.00	149,300.00	170,094.00	30,062.00
128	Bunuri si servicii	20.01	339,132.00	339,132.00	0.00	0.00	64,800.00	93,800.00	87,832.00	0.00
129	Furnituri de birou	20.01.01	14,000.00	14,000.00	0.00	0.00	8,000.00	0.00	3,500.00	0.00
130	Materiale pentru curatenie	20.01.02	7,200.00	7,200.00	0.00	0.00	0.00	5,000.00	1,500.00	0.00
131	Incalzit, iluminat si forta motrica	20.01.03	39,500.00	39,500.00	0.00	0.00	21,000.00	0.00	15,000.00	0.00
132	Carburanti si lubrifianti	20.01.05	18,872.00	18,872.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00
133	Piese de schimb	20.01.06	8,760.00	8,760.00	0.00	0.00	1,200.00	3,500.00	2,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Nr. indicator	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
					TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
134	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,100.00	81,100.00	0.00	26,600.00	9,500.00	25,000.00	20,000.00	0.00	
135	Materiale si prestari de servicii cu caracter functional	20.01.09	79,500.00	79,500.00	0.00	1,000.00	34,300.00	18,500.00	25,700.00	0.00	
136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,200.00	90,200.00	0.00	3,000.00	36,500.00	26,700.00	24,000.00	0.00	
137	Reparatii curente	20.02	15,000.00	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	
138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00	
139	Alte obiecte de inventar	20.05.30	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00	
140	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,300.00	8,300.00	0.00	0.00	4,500.00	2,800.00	1,000.00	0.00	
141	Deplasari interne, detaşări, transferari	20.06.01	8,300.00	8,300.00	0.00	0.00	4,500.00	2,800.00	1,000.00	0.00	
142	Carti, publicatii si materiale documentare	20.11	2,700.00	2,700.00	0.00	0.00	500.00	700.00	1,500.00	0.00	
143	Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	5,000.00	0.00	-10,000.00	0.00	
144	Pregatire profesionala	20.13	7,400.00	7,400.00	0.00	5,200.00	0.00	1,500.00	700.00	0.00	
145	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	198,500.00	198,500.00	0.00	79,500.00	25,000.00	35,000.00	89,062.00	30,062.00	
146	Alte cheltuieli cu bunuri si servicii	20.30.30	198,500.00	198,500.00	0.00	79,500.00	25,000.00	35,000.00	89,062.00	30,062.00	
147	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17,200.00	17,200.00	0.00	10,600.00	0.00	6,600.00	0.00	0.00	
148	Asociatii si fundatii	59.11	17,200.00	17,200.00	0.00	10,600.00	0.00	6,600.00	0.00	0.00	
149	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	
150	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	
151	Active fixe	71.01	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	
152	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	
153	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,838,972.00	1,838,972.00	0.00	398,800.00	571,200.00	540,000.00	359,034.00	30,062.00	
154	Autoritati executive	51.02.01.03	1,838,972.00	1,838,972.00	0.00	398,800.00	571,200.00	540,000.00	359,034.00	30,062.00	
155	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
156	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
157	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
158	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
159	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
160	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
161	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
163	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
164	Bunuri si servicii	20.01	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
165	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
166	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	
167	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,924,920.00	2,924,920.00	0.00	703,437.00	1,273,821.00	447,900.00	499,762.00	0.00	
168	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	270,900.00	270,900.00	0.00	370,900.00	-174,500.00	40,000.00	34,500.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
169	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	270,900.00	270,900.00	0.00	370,900.00	-174,500.00	40,000.00	34,500.00	0.00
170	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	234,400.00	234,400.00	0.00	370,900.00	-177,000.00	20,500.00	20,000.00	0.00
171	Bunuri si servicii	20.01	176,900.00	176,900.00	0.00	358,900.00	-198,000.00	10,000.00	6,000.00	0.00
172	Furnituri de birou	20.01.01	5,500.00	5,500.00	0.00	10,500.00	-5,000.00	0.00	0.00	0.00
173	Materiale pentru curatenie	20.01.02	12,500.00	12,500.00	0.00	19,500.00	-7,000.00	0.00	0.00	0.00
174	Incalziti, iluminati si forta motrica	20.01.03	25,000.00	25,000.00	0.00	42,500.00	-27,500.00	7,000.00	3,000.00	0.00
175	Carburanti si lubrifianti	20.01.05	23,300.00	23,300.00	0.00	59,000.00	-35,700.00	0.00	0.00	0.00
176	Piese de schimb	20.01.06	10,500.00	10,500.00	0.00	30,600.00	-20,100.00	0.00	0.00	0.00
177	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,600.00	25,600.00	0.00	63,100.00	-37,500.00	0.00	0.00	0.00
178	Materiale si prestari de servicii cu caracter functional	20.01.09	31,500.00	31,500.00	0.00	71,000.00	-39,500.00	0.00	0.00	0.00
179	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43,000.00	43,000.00	0.00	62,700.00	-25,700.00	3,000.00	3,000.00	0.00
180	Reparatii curente	20.02	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
181	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,500.00	14,500.00	0.00	0.00	7,000.00	3,000.00	4,500.00	0.00
182	Deplasari interne, detașări, transferari	20.06.01	14,500.00	14,500.00	0.00	0.00	7,000.00	3,000.00	4,500.00	0.00
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	33,000.00	0.00	7,000.00	9,000.00	7,500.00	9,500.00	0.00
184	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	33,000.00	0.00	7,000.00	9,000.00	7,500.00	9,500.00	0.00
185	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	26,500.00	26,500.00	0.00	0.00	0.00	17,000.00	9,500.00	0.00
186	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	26,500.00	26,500.00	0.00	0.00	0.00	17,000.00	9,500.00	0.00
187	Ajutoare sociale in numerar	57.02.01	24,000.00	24,000.00	0.00	0.00	0.00	14,500.00	9,500.00	0.00
188	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
189	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	10,000.00	0.00	0.00	2,500.00	2,500.00	5,000.00	0.00
190	Burse	59.01	10,000.00	10,000.00	0.00	0.00	2,500.00	2,500.00	5,000.00	0.00
191	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00
192	Invatamant prescolar	65.02.03.01	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00
193	Invatamant primar	65.02.03.02	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
194	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	251,400.00	251,400.00	0.00	353,900.00	-174,500.00	37,500.00	34,500.00	0.00
195	Invatamant secundar inferior	65.02.04.01	251,400.00	251,400.00	0.00	353,900.00	-174,500.00	37,500.00	34,500.00	0.00
196	Alte cheltuieli in domeniul invatamantului	65.02.50	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
197	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
199	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,287.00	57,287.00	0.00	13,037.00	16,250.00	14,000.00	14,000.00	0.00
200	Cheltuieli salariale in bani	10.01	54,249.00	54,249.00	0.00	12,749.00	14,300.00	13,600.00	13,600.00	0.00
201	Salarii de baza	10.01.01	50,249.00	50,249.00	0.00	12,749.00	12,500.00	12,500.00	12,500.00	0.00
202	Îndemnizații de hrană	10.01.17	4,000.00	4,000.00	0.00	0.00	1,800.00	1,100.00	1,100.00	0.00
203	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
204	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care			Influenta	
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III		Trim IV
205	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,588.00	1,588.00	0.00	288.00	500.00	400.00	400.00	0.00
206	Contributia asiguratorie pentru munca	10.03.07	1,588.00	1,588.00	0.00	288.00	500.00	400.00	400.00	0.00
207	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,800.00	5,800.00	0.00	1,300.00	2,500.00	1,500.00	500.00	0.00
208	Bunuri si servicii	20.01	3,000.00	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00
210	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
211	Medicamente	20.04.01	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
212	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
213	Deplasari interne, detașări, transferari	20.06.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
214	Servicii de sanatate publica	66.02.08	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
215	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,228,232.00	1,228,232.00	0.00	27,699.00	1,098,571.00	43,500.00	58,462.00	0.00
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,228,232.00	1,228,232.00	0.00	27,699.00	1,098,571.00	43,500.00	58,462.00	0.00
217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	37,860.00	37,860.00	0.00	8,390.00	11,300.00	9,110.00	9,060.00	0.00
218	Cheltuieli salariale in bani	10.01	35,456.00	35,456.00	0.00	8,206.00	9,500.00	8,900.00	8,850.00	0.00
219	Salarii de baza	10.01.01	31,606.00	31,606.00	0.00	8,206.00	7,800.00	7,800.00	7,800.00	0.00
220	Indemnizații de hrană	10.01.17	3,850.00	3,850.00	0.00	0.00	1,700.00	1,100.00	1,050.00	0.00
221	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
222	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
223	Contributii (cod 10.03.01 la 10.03.06)	10.03	954.00	954.00	0.00	184.00	350.00	210.00	210.00	0.00
224	Contributia asiguratorie pentru munca	10.03.07	954.00	954.00	0.00	184.00	350.00	210.00	210.00	0.00
225	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	57,700.00	57,700.00	0.00	5,000.00	36,600.00	8,300.00	7,800.00	0.00
226	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	0.00	6,000.00	6,500.00	7,500.00	0.00
227	Incalzit, iluminat si forta motrica	20.01.03	16,500.00	16,500.00	0.00	0.00	2,500.00	6,500.00	7,500.00	0.00
228	Materiale si prestari de servicii cu caracter functional	20.01.09	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
229	Reparatii curente	20.02	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
230	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	1,200.00	0.00	0.00	600.00	300.00	300.00	0.00
231	Deplasari interne, detașări, transferari	20.06.01	1,200.00	1,200.00	0.00	0.00	600.00	300.00	300.00	0.00
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	35,000.00	0.00	5,000.00	30,000.00	0.00	0.00	0.00
233	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	35,000.00	0.00	5,000.00	30,000.00	0.00	0.00	0.00
234	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
235	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
236	Finantare nationala	58.04.01	53,501.00	53,501.00	0.00	0.00	0.00	0.00	53,501.00	0.00
237	Finantare externa nerambursabila	58.04.02	1,032,171.00	1,032,171.00	0.00	0.00	1,032,171.00	0.00	0.00	0.00
238	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	47,000.00	0.00	14,309.00	18,500.00	26,090.00	-11,899.00	0.00
239	Programe pentru tineret	59.08	17,000.00	17,000.00	0.00	14,309.00	8,500.00	6,090.00	-11,899.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
240	Asociații și fundații	59.11	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
241	Sustinerea cultelor	59.12	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
242	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,188,232.00	0.00	20,390.00	1,080,071.00	17,410.00	17,410.00	70,361.00	0.00
243	Biblioteci publice comunale, orășenesti, municipale	67.02.03.02	102,560.00	0.00	20,390.00	47,900.00	17,410.00	17,410.00	16,860.00	0.00
244	Camine culturale	67.02.03.07	1,085,672.00	0.00	0.00	1,032,171.00	0.00	0.00	53,501.00	0.00
245	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	7,309.00	18,500.00	16,090.00	16,090.00	-11,899.00	0.00
246	Sport	67.02.05.01	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
247	Tineret	67.02.05.02	10,000.00	0.00	7,309.00	8,500.00	6,090.00	6,090.00	-11,899.00	0.00
248	Servicii religioase	67.02.06	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
249	Asigurat și asistentă socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,362,701.00	0.00	290,501.00	331,000.00	348,900.00	348,900.00	392,300.00	0.00
250	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,362,701.00	0.00	290,501.00	331,000.00	348,900.00	348,900.00	392,300.00	0.00
251	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,049,501.00	0.00	234,101.00	268,400.00	278,400.00	278,400.00	288,600.00	0.00
252	Cheletuiri salariale în bani	10.01	1,024,950.00	0.00	228,950.00	262,000.00	272,000.00	272,000.00	282,000.00	0.00
253	Salarii de bază	10.01.01	948,950.00	0.00	228,950.00	230,000.00	240,000.00	240,000.00	250,000.00	0.00
254	Indemnizații de hrană	10.01.17	76,000.00	0.00	0.00	32,000.00	32,000.00	32,000.00	12,000.00	0.00
255	Contribuții (cod 10.03.01 la 10.03.06)	10.03	24,551.00	0.00	5,151.00	6,400.00	6,400.00	6,400.00	6,600.00	0.00
256	Contribuția asiguratorie pentru muncă	10.03.07	24,551.00	0.00	5,151.00	6,400.00	6,400.00	6,400.00	6,600.00	0.00
257	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	313,200.00	0.00	56,400.00	62,600.00	70,500.00	70,500.00	123,700.00	0.00
258	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	313,200.00	0.00	56,400.00	62,600.00	70,500.00	70,500.00	123,700.00	0.00
259	Ajutoare sociale în numerar	57.02.01	313,200.00	0.00	56,400.00	62,600.00	70,500.00	70,500.00	123,700.00	0.00
260	Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	1,311,701.00	0.00	290,501.00	329,000.00	346,900.00	346,900.00	345,300.00	0.00
261	Asistența socială în caz de invaliditate	68.02.05.02	1,311,701.00	0.00	290,501.00	329,000.00	346,900.00	346,900.00	345,300.00	0.00
262	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00
263	Ajutor social	68.02.15.01	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00
264	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
265	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
266	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI LAPE (cod 70.02+74.02)	69.02	4,644,848.00	0.00	11,000.00	75,976.00	4,511,173.00	4,511,173.00	46,699.00	0.00
267	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,530,173.00	0.00	0.00	37,500.00	4,480,773.00	4,480,773.00	11,900.00	0.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,530,173.00	0.00	0.00	37,500.00	4,480,773.00	4,480,773.00	11,900.00	0.00
269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	87,400.00	0.00	0.00	37,500.00	38,000.00	38,000.00	11,900.00	0.00
270	Bunuri și servicii	20.01	65,500.00	0.00	0.00	37,500.00	28,000.00	28,000.00	0.00	0.00
271	Incalzit, iluminat și forță motrică	20.01.03	40,000.00	0.00	0.00	25,000.00	15,000.00	15,000.00	0.00	0.00
272	Materiale și prestări de servicii cu caracter funcțional	20.01.09	25,500.00	0.00	0.00	12,500.00	13,000.00	13,000.00	0.00	0.00
273	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,900.00	0.00	0.00	0.00	10,000.00	10,000.00	11,900.00	0.00
274	Alte cheltuieli cu bunuri și servicii	20.30.30	21,900.00	0.00	0.00	0.00	10,000.00	10,000.00	11,900.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERILE ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
275	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4.442,773.00	4.442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
276	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4.442,773.00	4.442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
277	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	0.00	0.00	788,467.00	0.00	0.00
278	Finantare externa nerambursabila	58.04.02	3,654,306.00	3,654,306.00	0.00	0.00	0.00	3,654,306.00	0.00	0.00
279	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,464,673.00	4,464,673.00	0.00	0.00	0.00	4,452,773.00	11,900.00	0.00
280	Alimentare cu apa	70.02.05.01	4,464,673.00	4,464,673.00	0.00	0.00	0.00	4,452,773.00	11,900.00	0.00
281	Iluminat public si electrificari rurale	70.02.06	65,500.00	65,500.00	0.00	0.00	0.00	37,500.00	28,000.00	0.00
282	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
283	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
284	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
285	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
286	Alte cheltuieli cu bunuri si servicii	20.30.30	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
287	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
288	Salubritate	74.02.05.01	114,675.00	114,675.00	0.00	11,000.00	0.00	38,476.00	30,400.00	34,799.00
289	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,473,475.00	4,918,371.00	0.00	0.00	0.00	2,350,033.00	564,496.00	444,896.00
290	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
291	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
292	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
293	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
294	Alte cheltuieli cu bunuri si servicii	20.30.30	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
295	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
296	Alte cheltuieli in domeniul agriculturii	83.02.03.30	25,380.00	152,460.00	0.00	0.00	0.00	15,780.00	0.00	136,680.00
297	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,448,095.00	4,765,911.00	0.00	0.00	0.00	1,988,062.00	2,350,033.00	427,816.00
298	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290,600.00	315,600.00	0.00	0.00	0.00	99,500.00	111,100.00	105,000.00
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,600.00	315,600.00	0.00	0.00	0.00	99,500.00	111,100.00	105,000.00
300	Bunuri si servicii	20.01	115,600.00	115,600.00	0.00	0.00	0.00	59,500.00	36,100.00	20,000.00
301	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	0.00	0.00	15,000.00	5,000.00	10,000.00
302	Piese de schimb	20.01.06	34,000.00	34,000.00	0.00	0.00	0.00	18,000.00	6,000.00	10,000.00
303	Materiala si prestari de servicii cu caracter functional	20.01.09	41,600.00	41,600.00	0.00	0.00	0.00	21,500.00	20,100.00	0.00
304	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
305	Reparatii curente	20.02	40,000.00	40,000.00	0.00	0.00	0.00	25,000.00	15,000.00	0.00
306	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	135,000.00	160,000.00	0.00	0.00	0.00	15,000.00	60,000.00	25,000.00
307	Alte cheltuieli cu bunuri si servicii	20.30.30	135,000.00	160,000.00	0.00	0.00	0.00	15,000.00	60,000.00	25,000.00
308	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,824,317.00	4,117,133.00	0.00	0.00	0.00	1,888,562.00	1,905,755.00	322,816.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,824,317.00	4,117,133.00	0.00	1,888,562.00	1,905,755.00		322,816.00	292,816.00
310	Active fixe	71.01	3,824,317.00	4,117,133.00	0.00	1,888,562.00	1,905,755.00		322,816.00	292,816.00
311	Alte active fixe	71.01.30	3,824,317.00	4,117,133.00	0.00	1,888,562.00	1,905,755.00		322,816.00	292,816.00
312	OPERATIUNI FINANCIARE (cod 80+81)	79	333,178.00	333,178.00	0.00	0.00	333,178.00		0.00	0.00
313	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	333,178.00	333,178.00	0.00	0.00	333,178.00		0.00	0.00
314	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	333,178.00	333,178.00	0.00	0.00	333,178.00		0.00	0.00
315	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,448,095.00	4,765,911.00	0.00	1,988,062.00	2,350,033.00		427,816.00	317,816.00
316	Drumuri si poduri	84.02.03.01	4,448,095.00	4,765,911.00	0.00	1,988,062.00	2,350,033.00		427,816.00	317,816.00
317	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-4,687,773.00	-4,687,773.00	0.00	-105,000.00	-4,552,773.00		-30,000.00	0.00
318	DEFICIT 99.02.96 + 99.02.97	99.02	-4,687,773.00	-4,687,773.00	0.00	-105,000.00	-4,552,773.00		-30,000.00	0.00
319	Deficitul secțiunii de dezvoltare	99.02.97	-4,687,773.00	-4,687,773.00	0.00	-105,000.00	-4,552,773.00		-30,000.00	0.00

Conducatorul institutiei,

Șuleap Vasile



Conducatorul compartimentului financiar-contabil,

Bobu Maria

BUGETUL LOCAL pe anul 2019
Rectificare din data '18.12.2019' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	4,046,275.00	4,228,417.00	0.00	1,113,237.00	929,106.00	1,097,400.00	1,088,674.00	182,142.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,943,208.00	3,998,270.00	0.00	1,100,200.00	897,076.00	1,083,400.00	917,594.00	55,062.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,649,608.00	3,704,670.00	0.00	1,026,900.00	802,076.00	1,038,300.00	837,394.00	55,062.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
6	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	692,832.00	747,894.00	0.00	146,000.00	146,000.00	196,000.00	259,894.00	55,062.00
7	Cote defalcate din impozitul pe venit	04.02.01	321,000.00	353,104.00	0.00	80,250.00	80,250.00	80,250.00	112,354.00	32,104.00
8	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	271,832.00	294,790.00	0.00	65,750.00	65,750.00	65,750.00	97,540.00	22,958.00
9	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	100,000.00	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
10	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	480,038.00	480,038.00	0.00	183,700.00	114,238.00	97,800.00	84,300.00	0.00
11	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03)	07.02	480,038.00	480,038.00	0.00	183,700.00	114,238.00	97,800.00	84,300.00	0.00
12	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	121,100.00	121,100.00	0.00	50,000.00	23,800.00	23,800.00	23,500.00	0.00
13	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	78,600.00	78,600.00	0.00	29,000.00	16,800.00	16,800.00	16,000.00	0.00
14	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	349,238.00	349,238.00	0.00	129,500.00	89,138.00	72,800.00	57,800.00	0.00
15	Impozit si taxa pe teren de la persoane fizice *	07.02.02.01	126,000.00	126,000.00	0.00	52,000.00	27,500.00	25,000.00	21,500.00	0.00
16	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.02	3,900.00	3,900.00	0.00	1,500.00	800.00	800.00	800.00	0.00
17	Impozitul si taxa pe teren din extravilan *	07.02.02.03	219,338.00	219,338.00	0.00	76,000.00	60,838.00	47,000.00	35,500.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8,200.00	8,200.00	0.00	3,700.00	1,000.00	1,000.00	2,500.00	0.00
19	Alte impozite si taxe pe proprietate	07.02.50	1,500.00	1,500.00	0.00	500.00	300.00	200.00	500.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,476,738.00	2,476,738.00	0.00	697,200.00	541,838.00	744,500.00	493,200.00	0.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,295,500.00	2,295,500.00	0.00	609,000.00	502,000.00	721,000.00	463,500.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	156,500.00	156,500.00	0.00	309,000.00	-198,000.00	21,000.00	24,500.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,139,000.00	2,139,000.00	0.00	300,000.00	700,000.00	700,000.00	439,000.00	0.00
24	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	181,238.00	181,238.00	0.00	88,200.00	39,838.00	23,500.00	29,700.00	0.00
25	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	176,638.00	176,638.00	0.00	86,500.00	38,938.00	22,500.00	28,700.00	0.00
26	Taxa asupra mijloacelor de transport detinute de persoane fizice *	16.02.02.01	123,000.00	123,000.00	0.00	68,000.00	24,000.00	15,000.00	16,000.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane juridice *	16.02.02.02	53,638.00	53,638.00	0.00	18,500.00	14,938.00	7,500.00	12,700.00	0.00
28	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,800.00	3,800.00	0.00	1,300.00	800.00	800.00	900.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	800.00	800.00	0.00	400.00	100.00	200.00	100.00	0.00
31	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	293,600.00	293,600.00	0.00	73,300.00	95,000.00	45,100.00	80,200.00	0.00
32	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
33	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
34	Venituri din concesiuni si inchirieri	30.02.05	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
35	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44,700.00	44,700.00	0.00	9,400.00	8,400.00	9,400.00	17,500.00	0.00
36	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	248,900.00	248,900.00	0.00	63,900.00	86,600.00	35,700.00	62,700.00	0.00
37	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	900.00	900.00	0.00	100.00	100.00	200.00	500.00	0.00
38	Taxe din activitati cadastrale si Agricultura	33.02.24	900.00	900.00	0.00	100.00	100.00	200.00	500.00	0.00
39	Amenzi, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
40	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
41	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	66,500.00	66,500.00	0.00	12,000.00	19,500.00	9,500.00	25,500.00	0.00
42	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.2.50)	36.02	180,900.00	180,900.00	0.00	51,200.00	67,000.00	26,000.00	36,700.00	0.00
43	Alte venituri	36.02.50	180,900.00	180,900.00	0.00	51,200.00	67,000.00	26,000.00	36,700.00	0.00
44	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
45	Donatii si sponsorizari	37.02.01	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
46	IV. SUBVENTII (cod 00.18)	00.17	103,067.00	103,067.00	0.00	13,037.00	32,030.00	14,000.00	171,080.00	127,080.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	103,067.00	103,067.00	0.00	13,037.00	32,030.00	14,000.00	171,080.00	127,080.00
48	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	87,287.00	87,287.00	0.00	13,037.00	16,250.00	14,000.00	44,000.00	0.00
49	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibilii petrolieri	42.02.34	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
50	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	57,287.00	57,287.00	0.00	13,037.00	16,250.00	14,000.00	14,000.00	0.00
51	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	15,780.00	142,860.00	0.00	0.00	15,780.00	0.00	127,080.00	127,080.00
52	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematică din cadrul Programului național de cadastru și carte funciara	43.02.34	15,780.00	142,860.00	0.00	0.00	15,780.00	0.00	127,080.00	127,080.00
53	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,046,275.00	4,228,417.00	0.00	1,113,237.00	929,106.00	1,097,400.00	1,088,674.00	182,142.00
54	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,046,275.00	4,228,417.00	0.00	1,113,237.00	929,106.00	1,097,400.00	1,088,674.00	182,142.00
55	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,219,888.00	2,219,888.00	0.00	482,105.00	593,300.00	607,210.00	480,600.00	0.00
56	Cheiltuiei salariale in bani	10.01	2,134,995.00	2,134,995.00	0.00	482,105.00	593,300.00	593,200.00	466,390.00	0.00
57	Salarii de baza	10.01.01	1,874,745.00	1,874,745.00	0.00	460,605.00	500,300.00	510,300.00	403,540.00	0.00
58	Indemnizati platite unor persoane din afara unitatii	10.01.12	117,500.00	117,500.00	0.00	21,500.00	32,000.00	32,000.00	32,000.00	0.00
59	Indemnizații de hrană	10.01.17	142,750.00	142,750.00	0.00	0.00	61,000.00	50,900.00	30,850.00	0.00
60	Cheiltuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,400.00	29,400.00	0.00	0.00	29,400.00	0.00	0.00	0.00
61	Vouchere de vacanță	10.02.06	29,400.00	29,400.00	0.00	0.00	29,400.00	0.00	0.00	0.00
62	Contributii (cod 10.03.01 la 10.03.06)	10.03	55,493.00	55,493.00	0.00	12,123.00	15,150.00	14,010.00	14,210.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plățiilor restante	Trim I	Trim II	Trim III	Trim IV	
63	Contributia asiguratorie pentru munca	10.03.07	55,493.00	55,493.00	0.00	12,123.00	15,150.00	14,010.00	14,210.00	0.00
64	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,402,487.00	1,584,629.00	0.00	537,700.00	202,866.00	362,500.00	481,773.00	182,142.00
65	Bunuri si servicii	20.01	720,132.00	720,132.00	0.00	423,700.00	800.00	179,300.00	116,332.00	0.00
66	Furnituri de birou	20.01.01	19,500.00	19,500.00	0.00	18,500.00	-5,000.00	3,500.00	2,500.00	0.00
67	Materiale pentru curatenie	20.01.02	19,700.00	19,700.00	0.00	19,500.00	-2,000.00	1,500.00	700.00	0.00
68	Incalzit, iluminat si forta motrica	20.01.03	121,000.00	121,000.00	0.00	63,500.00	0.00	43,500.00	14,000.00	0.00
69	Carburanti si lubrifianti	20.01.05	72,172.00	72,172.00	0.00	63,000.00	-15,700.00	5,000.00	19,872.00	0.00
70	Piese de schimb	20.01.06	53,260.00	53,260.00	0.00	31,800.00	1,400.00	8,500.00	11,560.00	0.00
71	Posta, telecomunicatii, radio, tv, internet	20.01.08	106,700.00	106,700.00	0.00	89,700.00	-28,000.00	25,000.00	20,000.00	0.00
72	Materiale si prestari de servicii cu caracter functional	20.01.09	184,600.00	184,600.00	0.00	72,000.00	34,300.00	52,600.00	25,700.00	0.00
73	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	143,200.00	143,200.00	0.00	65,700.00	15,800.00	39,700.00	22,000.00	0.00
74	Reparatii curente	20.02	66,500.00	66,500.00	0.00	5,000.00	40,000.00	21,500.00	0.00	0.00
75	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
76	Medicamente	20.04.01	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
77	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
78	Alte obiecte de inventar	20.05.30	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
79	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,000.00	26,000.00	0.00	500.00	12,600.00	6,600.00	6,300.00	0.00
80	Deplasari interne, detașări, transferari	20.06.01	26,000.00	26,000.00	0.00	500.00	12,600.00	6,600.00	6,300.00	0.00
81	Carti, publicatii si materiale documentare	20.11	2,700.00	2,700.00	0.00	0.00	500.00	700.00	1,500.00	0.00
82	Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	5,000.00	5,000.00	-10,000.00	0.00
83	Pregatire profesionala	20.13	7,400.00	7,400.00	0.00	5,200.00	0.00	1,500.00	700.00	0.00
84	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	563,455.00	745,597.00	0.00	102,500.00	133,256.00	142,900.00	366,941.00	182,142.00
85	Alte cheltuieli cu bunuri si servicii	20.30.30	563,455.00	745,597.00	0.00	102,500.00	133,256.00	142,900.00	366,941.00	182,142.00
86	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
87	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
88	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	339,700.00	339,700.00	0.00	56,400.00	62,600.00	87,500.00	133,200.00	0.00
89	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	339,700.00	339,700.00	0.00	56,400.00	62,600.00	87,500.00	133,200.00	0.00
90	Ajutoare sociale in numerar	57.02.01	337,200.00	337,200.00	0.00	56,400.00	62,600.00	85,000.00	133,200.00	0.00
91	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
92	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.16+59.22+59.25+59.30)	59	74,200.00	74,200.00	0.00	24,909.00	21,000.00	35,190.00	-6,899.00	0.00
93	Burse	59.01	10,000.00	10,000.00	0.00	0.00	2,500.00	2,500.00	5,000.00	0.00
94	Programe pentru tineret	59.08	17,000.00	17,000.00	0.00	14,309.00	8,500.00	6,090.00	-11,899.00	0.00
95	Asociatii si fundatii	59.11	37,200.00	37,200.00	0.00	10,600.00	10,000.00	16,600.00	0.00	0.00
96	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
97	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,688,972.00	1,719,034.00	0.00	388,800.00	496,200.00	465,000.00	359,034.00	30,062.00
98	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,678,972.00	1,709,034.00	0.00	388,800.00	491,200.00	460,000.00	359,034.00	30,062.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,678,972.00	1,709,034.00	0.00	398,800.00	491,200.00	460,000.00	359,034.00	30,062.00
100	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,075,240.00	1,075,240.00	0.00	238,700.00	341,900.00	305,700.00	188,940.00	0.00
101	Cheltuieli salariale in bani	10.01	1,020,340.00	1,020,340.00	0.00	232,200.00	307,500.00	298,700.00	181,940.00	0.00
102	Salarii de baza	10.01.01	843,940.00	843,940.00	0.00	210,700.00	250,000.00	250,000.00	133,240.00	0.00
103	Indemnizatii platite unor persoane din afara unitatii	10.01.12	117,500.00	117,500.00	0.00	21,500.00	32,000.00	32,000.00	32,000.00	0.00
104	Indemnizatii de hrană	10.01.17	58,900.00	58,900.00	0.00	0.00	25,500.00	16,700.00	16,700.00	0.00
105	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,500.00	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00
106	Vouchere de vacanță	10.02.06	26,500.00	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00
107	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,400.00	28,400.00	0.00	6,500.00	7,900.00	7,000.00	7,000.00	0.00
108	Contributia asiguratorie pentru munca	10.03.07	28,400.00	28,400.00	0.00	6,500.00	7,900.00	7,000.00	7,000.00	0.00
109	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	586,532.00	616,594.00	0.00	149,500.00	149,300.00	147,700.00	170,094.00	30,062.00
110	Bunuri si servicii	20.01	339,132.00	339,132.00	0.00	64,800.00	93,800.00	92,700.00	87,832.00	0.00
111	Furnituri de birou	20.01.01	14,000.00	14,000.00	0.00	8,000.00	0.00	3,500.00	2,500.00	0.00
112	Materiale pentru curatenie	20.01.02	7,200.00	7,200.00	0.00	0.00	5,000.00	1,500.00	700.00	0.00
113	Incalzit, iluminat si forta motrica	20.01.03	39,500.00	39,500.00	0.00	21,000.00	0.00	15,000.00	3,500.00	0.00
114	Carburanti si lubrifianti	20.01.05	18,872.00	18,872.00	0.00	4,000.00	5,000.00	0.00	9,872.00	0.00
115	Piese de schimb	20.01.06	8,760.00	8,760.00	0.00	1,200.00	3,500.00	2,500.00	1,560.00	0.00
116	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,100.00	81,100.00	0.00	26,600.00	9,500.00	25,000.00	20,000.00	0.00
117	Materiale si prestari de servicii cu caracter functional	20.01.09	79,500.00	79,500.00	0.00	1,000.00	34,300.00	18,500.00	25,700.00	0.00
118	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,200.00	90,200.00	0.00	3,000.00	36,500.00	26,700.00	24,000.00	0.00
119	Reparatii curente	20.02	15,000.00	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00
120	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
121	Alte obiecte de inventar	20.05.30	15,500.00	15,500.00	0.00	0.00	10,500.00	5,000.00	0.00	0.00
122	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,300.00	8,300.00	0.00	0.00	4,500.00	2,800.00	1,000.00	0.00
123	Deplasari interne, detașări, transferari	20.06.01	8,300.00	8,300.00	0.00	0.00	4,500.00	2,800.00	1,000.00	0.00
124	Carti, publicatii si materiale documentare	20.11	2,700.00	2,700.00	0.00	0.00	500.00	700.00	1,500.00	0.00
125	Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	5,000.00	5,000.00	-10,000.00	0.00
126	Pregatire profesionala	20.13	7,400.00	7,400.00	0.00	5,200.00	0.00	1,500.00	700.00	0.00
127	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	198,500.00	228,562.00	0.00	79,500.00	25,000.00	35,000.00	89,062.00	30,062.00
128	Alte cheltuieli cu bunuri si servicii	20.30.30	198,500.00	228,562.00	0.00	79,500.00	25,000.00	35,000.00	89,062.00	30,062.00
129	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17,200.00	17,200.00	0.00	10,600.00	0.00	6,600.00	0.00	0.00
130	Asociatii si fundatii	59.11	17,200.00	17,200.00	0.00	10,600.00	0.00	6,600.00	0.00	0.00
131	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,678,972.00	1,709,034.00	0.00	398,800.00	491,200.00	460,000.00	359,034.00	30,062.00
132	Autoritati executive	51.02.01.03	1,678,972.00	1,709,034.00	0.00	398,800.00	491,200.00	460,000.00	359,034.00	30,062.00
133	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
134	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care			Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	
135	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
136	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
137	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
138	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
139	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
142	Bunuri si servicii	20.01	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
144	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
145	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,839,248.00	1,839,248.00	0.00	703,437.00	241,650.00	447,900.00	446,261.00
146	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	270,900.00	270,900.00	0.00	370,900.00	-174,500.00	40,000.00	34,500.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	270,900.00	270,900.00	0.00	370,900.00	-174,500.00	40,000.00	34,500.00
148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	234,400.00	234,400.00	0.00	370,900.00	-177,000.00	20,500.00	20,000.00
149	Bunuri si servicii	20.01	176,900.00	176,900.00	0.00	358,900.00	-198,000.00	10,000.00	6,000.00
150	Furnituri de birou	20.01.01	5,500.00	5,500.00	0.00	10,500.00	-5,000.00	0.00	0.00
151	Materiale pentru curatenie	20.01.02	12,500.00	12,500.00	0.00	19,500.00	-7,000.00	0.00	0.00
152	Incalziti, iluminat si forta motrica	20.01.03	25,000.00	25,000.00	0.00	42,500.00	-27,500.00	7,000.00	3,000.00
153	Carburanti si lubrifianti	20.01.05	23,300.00	23,300.00	0.00	59,000.00	-35,700.00	0.00	0.00
154	Piese de schimb	20.01.06	10,500.00	10,500.00	0.00	30,600.00	-20,100.00	0.00	0.00
155	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,600.00	25,600.00	0.00	63,100.00	-37,500.00	0.00	0.00
156	Materiale si prestari de servicii cu caracter functional	20.01.09	31,500.00	31,500.00	0.00	71,000.00	-39,500.00	0.00	0.00
157	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43,000.00	43,000.00	0.00	62,700.00	-25,700.00	3,000.00	3,000.00
158	Reparatii curente	20.02	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
159	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,500.00	14,500.00	0.00	0.00	7,000.00	3,000.00	4,500.00
160	Deplasari interne, detaşări, transferări	20.06.01	14,500.00	14,500.00	0.00	0.00	7,000.00	3,000.00	4,500.00
161	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	33,000.00	0.00	7,000.00	9,000.00	7,500.00	9,500.00
162	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	33,000.00	0.00	7,000.00	9,000.00	7,500.00	9,500.00
163	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	26,500.00	26,500.00	0.00	0.00	0.00	17,000.00	9,500.00
164	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	26,500.00	26,500.00	0.00	0.00	0.00	17,000.00	9,500.00
165	Ajutoare sociale in numerar	57.02.01	24,000.00	24,000.00	0.00	0.00	0.00	14,500.00	9,500.00
166	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
167	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	10,000.00	0.00	0.00	2,500.00	2,500.00	5,000.00
168	Burse	59.01	10,000.00	10,000.00	0.00	0.00	2,500.00	2,500.00	5,000.00
169	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
170	Invatamant prescolar	65.02.03.01	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00
171	Invatamant primar	65.02.03.02	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
172	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	251,400.00	251,400.00	0.00	353,900.00	-174,500.00	37,500.00	34,500.00	0.00
173	Invatamant secundar inferior	65.02.04.01	251,400.00	251,400.00	0.00	353,900.00	-174,500.00	37,500.00	34,500.00	0.00
174	Alte cheltuieli in domeniul invatamantului	65.02.50	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
175	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
177	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,287.00	57,287.00	0.00	13,037.00	16,250.00	14,000.00	14,000.00	0.00
178	Cheltuieli salariale in bani	10.01	54,249.00	54,249.00	0.00	12,749.00	14,300.00	13,600.00	13,600.00	0.00
179	Salarii de baza	10.01.01	50,249.00	50,249.00	0.00	12,749.00	12,500.00	12,500.00	12,500.00	0.00
180	Indemnizații de hrană	10.01.17	4,000.00	4,000.00	0.00	0.00	1,800.00	1,100.00	1,100.00	0.00
181	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
182	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,588.00	1,588.00	0.00	288.00	500.00	400.00	400.00	0.00
184	Contributia asiguratorie pentru munca	10.03.07	1,588.00	1,588.00	0.00	288.00	500.00	400.00	400.00	0.00
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,800.00	5,800.00	0.00	1,300.00	2,500.00	1,500.00	500.00	0.00
186	Bunuri si servicii	20.01	3,000.00	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00
187	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00
188	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
189	Medicamente	20.04.01	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
190	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
191	Deplasari interne, detașări, transferari	20.06.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
192	Servicii de sanatate publica	66.02.08	63,087.00	63,087.00	0.00	14,337.00	18,750.00	15,500.00	14,500.00	0.00
193	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	142,560.00	142,560.00	0.00	27,699.00	66,400.00	43,500.00	4,961.00	0.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,560.00	142,560.00	0.00	27,699.00	66,400.00	43,500.00	4,961.00	0.00
195	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	37,860.00	37,860.00	0.00	8,390.00	11,300.00	9,110.00	9,060.00	0.00
196	Cheltuieli salariale in bani	10.01	35,456.00	35,456.00	0.00	8,206.00	9,500.00	8,900.00	8,850.00	0.00
197	Salarii de baza	10.01.01	31,606.00	31,606.00	0.00	8,206.00	7,800.00	7,800.00	7,800.00	0.00
198	Indemnizații de hrană	10.01.17	3,850.00	3,850.00	0.00	0.00	1,700.00	1,100.00	1,050.00	0.00
199	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
200	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
201	Contributii (cod 10.03.01 la 10.03.06)	10.03	954.00	954.00	0.00	184.00	350.00	210.00	210.00	0.00
202	Contributia asiguratorie pentru munca	10.03.07	954.00	954.00	0.00	184.00	350.00	210.00	210.00	0.00
203	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	57,700.00	57,700.00	0.00	5,000.00	36,600.00	8,300.00	7,800.00	0.00
204	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	0.00	6,000.00	6,500.00	7,500.00	0.00
205	Incalzit, Iluminat si forta motrica	20.01.03	16,500.00	16,500.00	0.00	0.00	2,500.00	6,500.00	7,500.00	0.00
206	Materiale si prestari de servicii cu caracter functional	20.01.09	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
207	Reparatii curente	20.02	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
208	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	1,200.00	0.00	0.00	600.00	300.00	300.00	0.00
209	Deplasari interne, delasari, transferari	20.06.01	1,200.00	1,200.00	0.00	0.00	600.00	300.00	300.00	0.00
210	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	35,000.00	0.00	5,000.00	30,000.00	0.00	0.00	0.00
211	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	35,000.00	0.00	5,000.00	30,000.00	0.00	0.00	0.00
212	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	47,000.00	0.00	14,309.00	18,500.00	26,090.00	-11,899.00	0.00
213	Programe pentru tineret	59.08	17,000.00	17,000.00	0.00	14,309.00	8,500.00	6,090.00	-11,899.00	0.00
214	Asociatii si fundatii	59.11	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
215	Sustinerea cultelor	59.12	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
216	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	102,560.00	102,560.00	0.00	20,390.00	47,900.00	17,410.00	16,860.00	0.00
217	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	102,560.00	102,560.00	0.00	20,390.00	47,900.00	17,410.00	16,860.00	0.00
218	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	30,000.00	0.00	7,309.00	18,500.00	16,090.00	-11,899.00	0.00
219	Sport	67.02.05.01	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
220	Tineret	67.02.05.02	10,000.00	10,000.00	0.00	7,309.00	8,500.00	6,090.00	-11,899.00	0.00
221	Servicii religioase	67.02.06	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
222	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,362,701.00	1,362,701.00	0.00	290,501.00	331,000.00	348,900.00	392,300.00	0.00
223	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,362,701.00	1,362,701.00	0.00	290,501.00	331,000.00	348,900.00	392,300.00	0.00
224	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,049,501.00	1,049,501.00	0.00	234,101.00	268,400.00	278,400.00	268,600.00	0.00
225	Cheltuieli salariale in bani	10.01	1,024,950.00	1,024,950.00	0.00	228,950.00	262,000.00	272,000.00	262,000.00	0.00
226	Salarii de baza	10.01.01	948,950.00	948,950.00	0.00	228,950.00	230,000.00	240,000.00	250,000.00	0.00
227	Indemnizatii de hrană	10.01.17	76,000.00	76,000.00	0.00	0.00	32,000.00	32,000.00	12,000.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,551.00	24,551.00	0.00	5,151.00	6,400.00	6,400.00	6,600.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	24,551.00	24,551.00	0.00	5,151.00	6,400.00	6,400.00	6,600.00	0.00
230	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	313,200.00	313,200.00	0.00	56,400.00	62,600.00	70,500.00	123,700.00	0.00
231	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	313,200.00	313,200.00	0.00	56,400.00	62,600.00	70,500.00	123,700.00	0.00
232	Ajutoare sociale in numerar	57.02.01	313,200.00	313,200.00	0.00	56,400.00	62,600.00	70,500.00	123,700.00	0.00
233	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,311,701.00	1,311,701.00	0.00	290,501.00	329,000.00	346,900.00	345,300.00	0.00
234	Asistenta sociala in caz de invaliditate	68.02.05.02	1,311,701.00	1,311,701.00	0.00	290,501.00	329,000.00	346,900.00	345,300.00	0.00
235	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
236	Ajutor social	68.02.15.01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
237	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	6,000.00	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
238	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,000.00	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
239	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	202,075.00	202,075.00	0.00	11,000.00	75,976.00	68,400.00	46,699.00	0.00
240	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	87,400.00	87,400.00	0.00	0.00	37,500.00	38,000.00	11,900.00	0.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,400.00	87,400.00	0.00	0.00	37,500.00	38,000.00	11,900.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	87,400.00	87,400.00	0.00	0.00	37,500.00	38,000.00	11,900.00	0.00
243	Bunuri si servicii	20.01	65,500.00	65,500.00	0.00	0.00	37,500.00	28,000.00	0.00	0.00
244	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00
245	Materiale si prestari de servicii cu caracter functional	20.01.09	25,500.00	25,500.00	0.00	0.00	12,500.00	13,000.00	0.00	0.00
246	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,900.00	21,900.00	0.00	0.00	0.00	10,000.00	11,900.00	0.00
247	Alte cheltuieli cu bunuri si servicii	20.30.30	21,900.00	21,900.00	0.00	0.00	0.00	10,000.00	11,900.00	0.00
248	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	21,900.00	21,900.00	0.00	0.00	0.00	10,000.00	11,900.00	0.00
249	Alimentare cu apa	70.02.05.01	21,900.00	21,900.00	0.00	0.00	0.00	10,000.00	11,900.00	0.00
250	Iluminat public si electrificari rurale	70.02.06	65,500.00	65,500.00	0.00	0.00	37,500.00	28,000.00	0.00	0.00
251	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
252	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
253	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
255	Alte cheltuieli cu bunuri si servicii	20.30.30	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
256	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
257	Salubritate	74.02.05.01	114,675.00	114,675.00	0.00	11,000.00	38,476.00	30,400.00	34,799.00	0.00
258	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	315,980.00	468,060.00	0.00	0.00	115,280.00	111,100.00	241,680.00	152,080.00
259	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
260	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
263	Alte cheltuieli cu bunuri si servicii	20.30.30	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
264	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
265	Alte cheltuieli in domeniul agriculturii	83.02.03.30	25,380.00	152,460.00	0.00	0.00	15,780.00	0.00	136,680.00	127,080.00
266	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	290,600.00	315,600.00	0.00	0.00	99,500.00	111,100.00	105,000.00	25,000.00
267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290,600.00	315,600.00	0.00	0.00	99,500.00	111,100.00	105,000.00	25,000.00
268	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,600.00	315,600.00	0.00	0.00	99,500.00	111,100.00	105,000.00	25,000.00
269	Bunuri si servicii	20.01	115,600.00	115,600.00	0.00	0.00	59,500.00	36,100.00	20,000.00	0.00
270	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	0.00	15,000.00	5,000.00	10,000.00	0.00
271	Piese de schimb	20.01.06	34,000.00	34,000.00	0.00	0.00	18,000.00	6,000.00	10,000.00	0.00
272	Materiale si prestari de servicii cu caracter functional	20.01.09	41,600.00	41,600.00	0.00	0.00	21,500.00	20,100.00	0.00	0.00
273	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
274	Reparatii curente	20.02	40,000.00	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00
275	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	135,000.00	160,000.00	0.00	0.00	15,000.00	60,000.00	85,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
276	Alte cheltuieli cu bunuri și servicii	20.30.30	135,000.00	160,000.00	0.00	0.00	15,000.00	60,000.00	85,000.00	25,000.00
277	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	290,600.00	315,600.00	0.00	0.00	99,500.00	111,100.00	105,000.00	25,000.00
278	Drumuri și poduri	84.02.03.01	290,600.00	315,600.00	0.00	0.00	99,500.00	111,100.00	105,000.00	25,000.00
279	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Șuleap Vasile



Conducatorul compartimentului financiar-contabil,

Bobu Maria

BUGETUL LOCAL pe anul 2019
Rectificare din data '18.12.2019' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE			din care			Influenta
				TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	5,158,167.00	5,450,983.00	0.00	0.00	2,895,733.00	2,208,933.00	346,317.00	292,816.00
2	IV. SUBVENTII (cod 00.18)	00.17	4,002,096.00	4,294,912.00	0.00	0.00	2,034,387.00	1,958,854.00	301,671.00	292,816.00
3	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,002,096.00	4,294,912.00	0.00	0.00	2,034,387.00	1,958,854.00	301,671.00	292,816.00
4	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	3,739,317.00	4,032,133.00	0.00	0.00	1,863,562.00	1,875,755.00	292,816.00	292,816.00
5	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,739,317.00	4,032,133.00	0.00	0.00	1,863,562.00	1,875,755.00	292,816.00	292,816.00
6	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	262,779.00	262,779.00	0.00	0.00	170,825.00	83,099.00	8,855.00	0.00
7	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	262,779.00	262,779.00	0.00	0.00	170,825.00	83,099.00	8,855.00	0.00
8	Sume primite de la UE/falti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	1,156,071.00	1,156,071.00	0.00	0.00	861,346.00	250,079.00	44,646.00	0.00
9	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	1,156,071.00	1,156,071.00	0.00	0.00	861,346.00	250,079.00	44,646.00	0.00
10	Sume primite în contul plăjilor efectuate în anul curent	48.02.04.01	294,725.00	294,725.00	0.00	0.00	0.00	250,079.00	44,646.00	0.00
11	Prefinantare	48.02.04.03	861,346.00	861,346.00	0.00	0.00	861,346.00	0.00	0.00	0.00
12	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	9,845,940.00	10,138,756.00	0.00	0.00	3,000,733.00	6,761,706.00	376,317.00	292,816.00
13	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,528,445.00	5,528,445.00	0.00	0.00	1,032,171.00	4,442,773.00	53,501.00	0.00
14	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	5,528,445.00	5,528,445.00	0.00	0.00	1,032,171.00	4,442,773.00	53,501.00	0.00
15	Finantare nationala	58.04.01	841,968.00	841,968.00	0.00	0.00	0.00	788,467.00	53,501.00	0.00
16	Finantare externa nerambursabila	58.04.02	4,686,477.00	4,686,477.00	0.00	0.00	1,032,171.00	3,654,306.00	0.00	0.00
17	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
18	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
19	Active fixe	71.01	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
20	Alte active fixe	71.01.30	3,984,317.00	4,277,133.00	0.00	0.00	1,968,562.00	1,985,755.00	322,816.00	292,816.00
21	OPERATIUNI FINANCIARE (cod 80+81)	79	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
22	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
23	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
24	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
25	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
26	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
27	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
28	Active fixe	71.01	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV	
29	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
30	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
31	Autoritati executive	51.02.01.03	160,000.00	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
32	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
33	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
34	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
35	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
36	Finantare nationala	58.04.01	53,501.00	53,501.00	0.00	0.00	0.00	0.00	53,501.00	0.00
37	Finantare externa nerambursabila	58.04.02	1,032,171.00	1,032,171.00	0.00	0.00	1,032,171.00	0.00	0.00	0.00
38	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
39	Camine culturale	67.02.03.07	1,085,672.00	1,085,672.00	0.00	0.00	1,032,171.00	0.00	53,501.00	0.00
40	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
41	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
42	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
43	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
44	Finantare nationala	58.04.01	788,467.00	788,467.00	0.00	0.00	0.00	788,467.00	0.00	0.00
45	Finantare externa nerambursabila	58.04.02	3,654,306.00	3,654,306.00	0.00	0.00	0.00	3,654,306.00	0.00	0.00
46	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
47	Alimentare cu apa	70.02.05.01	4,442,773.00	4,442,773.00	0.00	0.00	0.00	4,442,773.00	0.00	0.00
48	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,157,495.00	4,450,311.00	0.00	0.00	1,888,562.00	2,238,933.00	322,816.00	292,816.00
49	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,157,495.00	4,450,311.00	0.00	0.00	1,888,562.00	2,238,933.00	322,816.00	292,816.00
50	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,824,317.00	4,117,133.00	0.00	0.00	1,888,562.00	1,905,755.00	322,816.00	292,816.00
51	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,824,317.00	4,117,133.00	0.00	0.00	1,888,562.00	1,905,755.00	322,816.00	292,816.00
52	Active fixe	71.01	3,824,317.00	4,117,133.00	0.00	0.00	1,888,562.00	1,905,755.00	322,816.00	292,816.00
53	Alte active fixe	71.01.30	3,824,317.00	4,117,133.00	0.00	0.00	1,888,562.00	1,905,755.00	322,816.00	292,816.00
54	OPERATIUNI FINANCIARE (cod 80+81)	79	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
55	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
56	Rambursarea imprumuturilor contractate pentru proiecte cu finantare din Uniunea Europeana	81.04	333,178.00	333,178.00	0.00	0.00	0.00	333,178.00	0.00	0.00
57	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,157,495.00	4,450,311.00	0.00	0.00	1,888,562.00	2,238,933.00	322,816.00	292,816.00
58	Drumuri si poduri	84.02.03.01	4,157,495.00	4,450,311.00	0.00	0.00	1,888,562.00	2,238,933.00	322,816.00	292,816.00
59	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-4,687,773.00	-4,687,773.00	0.00	0.00	-105,000.00	-4,552,773.00	-30,000.00	0.00
60	DEFICIT 99.02.96 + 99.02.97	99.02	-4,687,773.00	-4,687,773.00	0.00	0.00	-105,000.00	-4,552,773.00	-30,000.00	0.00
61	Deficitul secturii de dezvoltare	99.02.97	-4,687,773.00	-4,687,773.00	0.00	0.00	-105,000.00	-4,552,773.00	-30,000.00	0.00